# Capital Budget Committee Meeting Minutes

**January 16, 2019**

<table>
<thead>
<tr>
<th>Capital Budget Members</th>
<th>Present: Tim Sullivan, Michael Marcucci, Sharon Tatro, Amy Colleran, Michael Marcucci, Kristine Trierweiler</th>
</tr>
</thead>
</table>
| Guests                 | Fire Chief Carrico  
                        | Police Chief Wilhelmi  
                        | Maurice Goulet, DPW Director |
| Meeting Location       | Town House, Chenery Hall |
| Meeting Times          | Meeting convened: 8:00AM  
                        | Meeting adjourned: 9:30AM |
| Approval of Previous Meeting Minutes | N/A |
| Capital Budgets        | Chief Carrico presented his FY20 requests as well as his full five (5) year capital plan. Discussed replacement of Engine 3, $630,000, but the possibility of grant funding to reduce the cost significantly. Committee discussed ambulance replacement schedule as well, and how funding will work in the future for these large purchases. Chief suggested lease purchase may also be the way to go on these items.  
                        | Chief Carrico also discussed the SCBA bottle replacement, the cardiac monitor, and the radio replacements.  
                        | Committee discussed the new process for capital planning, and the approach to the five year plan, discussed creative funding, lease/purchase, life cycles of equipment, and how much time is left on Engine 3 and back up ambulance, etc. How do we determine the type of vehicle we purchase, etc.  
                        | Chief Wilhelmi presented a request on behalf of public safety for a radio repeater located at Mount Nebo Water Tower. It is a Motorola and no longer be supported. It is used by dispatch/vehicles/command and has failed twice. Committee agreed this request should be funded with a RFT and replaced immediately.  
                        | Chief Wilhelmi is requesting two vehicles for FY20, Chief’s car and an SUV as part of the yearly replacement schedule.  
                        | Currently 6 marked vehicles and 3 unmarked  
                        | Maurice presented his request for FY20 as well as five year plan.  
                        | Maurice updated the Committee on the vehicle maintenance plan, fleet management including capital replacement. Starting with the DPW and should have other departments on shortly.  
                        | This year requesting to replace the Holder at $179,722, year round usage  
                        | Replace the 550 Dump Truck and body, used for in house construction  
                        | Proposing article at ATM to create revolving account for surplus vehicles/equipment  
                        | Resurfacing subdivisions will be included in the pavement management plan, although the pavement management plan doesn’t score the subdivisions very high since they are less travelled.  
                        | Water and Sewer projects include fixed network system for meter reading and sand filter replacement at the WWTP. |
| Votes                  | Sharon Tatro made a motion to seek a RFT for the Public Safety Radio Repeater, seconded by Tim Sullivan, and the vote was unanimous. |
| List of all documents and exhibits used | FY2020 Capital Budget Worksheet  
<pre><code>                    | FY20-FY24 Capital Budget 5 Year Worksheet |
</code></pre>
<table>
<thead>
<tr>
<th>Other Business/Discussion</th>
<th>• N/A</th>
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<tr>
<td>Follow-up</td>
<td>•</td>
</tr>
<tr>
<td>Next Meeting</td>
<td>• February 5, 2019</td>
</tr>
<tr>
<td>Names of people participating remotely and why</td>
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<td>Other</td>
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<td>ID</td>
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<tr>
<td>------</td>
<td>-----------</td>
</tr>
<tr>
<td>Engine 3</td>
<td>Mack</td>
</tr>
<tr>
<td>Brush 1</td>
<td>Ford</td>
</tr>
<tr>
<td>Engine 2</td>
<td>Pierce</td>
</tr>
<tr>
<td>Ladder 1</td>
<td>Pierce</td>
</tr>
<tr>
<td>Engine 1</td>
<td>Pierce</td>
</tr>
<tr>
<td>Ambulance 2</td>
<td>Ford</td>
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<td>Car 1</td>
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<td>Squad 4</td>
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<td>Squad 6</td>
<td>Ford</td>
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<tr>
<td>Ambulance 1</td>
<td>Ford</td>
</tr>
<tr>
<td>Air Trailer</td>
<td>Haulmark</td>
</tr>
<tr>
<td>Light Tower</td>
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<tr>
<td>Flat Bed Trailer</td>
<td>Cargo</td>
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<tr>
<td>Fire Alarm Truck</td>
<td>Ford</td>
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**Equipment Costs**

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<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>FY28</th>
<th>FY29</th>
<th>FY30</th>
<th>OOS Not Worth Replacement</th>
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<tr>
<td>SCBA Bottles</td>
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<td>$ 13,125.00</td>
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<tr>
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<tr>
<td>Power Load System for AI</td>
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<td>Lucas Cardiac Thumper</td>
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<td>SCBA Packs</td>
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<td>AED's</td>
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$ 96,865.00 $ 74,263.00 $ 321,650.00 $ 51,305.00 $ 12,500.00 $ 54,065.00 $ 18,500.00 $ 56,000.00 $ 25,700.00 $ - $ 28,365.00
Department: Fire Department

Capital Request: Cardiac Monitor Lifepak 15

Describe the request and why it needs to be done: To go ALS we purchased a used Lifepak 15 cardiac monitor. As we have change the way we operate and now have a second ambulance in service, we need to equip that truck with ALS equipment to be able to respond with two ALS ambulance. This purchase will make that happen.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th></th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>X</td>
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Estimated cost of the request $ 40,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Lucus Cardiac Thumper

Describe the request and why it needs to be done:
In order to equip Ambulance 2 with similar BLS equipment, I would like to order a new Lucus Cardiac Thumper. This device is used to deliver perfect CPR compressions while allowing the remaining BLS and ALS crew members to do other life saving skills. This device also allows the EMT working in the back to be seated and not standing in a moving vehicle.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
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<tbody>
<tr>
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<td></td>
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Estimated cost of the request $16,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Engine 3 Rescue Pumper

Describe the request and why it needs to be done:
This purchase will replace Engine 3 which is 35 years old and was not designed with proper safety devices. There is an open rear compartment, limited storage space, cabinets that stick and are difficult to open, and the water tank leaks. A new purchase would provide the department with a new rescue pumper with a larger tank capacity, enclosed seating for all riders, larger pump, and allow for more storage of equipment.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td></td>
<td></td>
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</tbody>
</table>

Estimated cost of the request $ 630,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

There is probably little to no value in the existing Engine 3

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Chief: I have revision# 1 of your specification completed and will get it in your hands possibly tomorrow. I will get you the Hurst and Holmatro battery tool pricing before the end of today or first thing tomorrow morning. With that being said, I pretty much duplicated the Westwood MVP pumper, only with the options which we discussed. Please note that this includes the truck along with a final inspection trip for three (3) members, all lettering striping, equipment mounting allowance of $5,000.00. I have priced this on the high side for your budgeting purposes, and are around the $625,000.00 to $630,000.00 range right now.

Once you and your staff review this draft, I will make the necessary changes, additions, deletions and can then extend the either HGAC or FCAM/MAPC pricing to you. Please also note that I did include many compartment interior options such as shelving, slide out trays, toolboards (slide out, and swing out), vertical dividers etc.

The Hurst and Holmatro pricing will also be priced as how we here at Specialty Vehicles would normally price these tools and related equipment. Thank you and look forward to working with you on this project.

Sincerely:

Paul Grondalski

Specialty Vehicles, Inc.
Phone: (508) 699-0616
Email: paulg@svine.com
**TOWN OF MEDFIELD**  
**CAPITAL BUDGET REQUEST**  
**FISCAL YEAR 2020-2024**

*Capital Budget items are a minimum request of $5,000*

**Department:**  
Fire Department

**Capital Request:**  
Fire Chief Car

Describe the request and why it needs to be done:  
The existing Fire Chief vehicle is a 2008 Ford Expedition with 110,000 miles. Over the last 6 months, I have made $2,200 in repairs. The transmissions bangs when changing from drive to reverse and the steering needs to be lubricated weekly as it becomes stiff and will not return to center taking corners. I am monitoring the battery as I have needed to have the car jumped several times when the battery died. A new battery was purchased but something seems to drain he battery down. The rear window leaks and most recently the passager front door would not shut.

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**When should the request be budgeted?** Prioritize please.

- FY20 [X]
- FY21 [ ]
- FY22 [ ]
- FY23 [ ]
- FY24 [ ]

Estimated cost of the request  
$48,573.10

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

We may get $3,000 to 5,000 for the existing 2008 Expedition.

---

**How do you expect to fund this request?**  
Capital Purchase

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Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
**Medfield, MA**

**Contact Name:** William Carrico, Chief of Dept.  
**Company/Dept:** Fire Department  
**Street Address:** 114 North St  
**City, State, Zip:** Medfield, MA 02052  
**Phone:** 508.359.2323(s.) 781.727.1581(c.)  
**E-Mail:** wcarrico@medfield.net

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<th>UNIT PRICE</th>
<th>QTY.</th>
<th>EXTENDED PRICE</th>
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<td>LH</td>
<td>Ebony cloth interior</td>
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<tr>
<td>UM/PQ/YZ</td>
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**TOTAL:** $48,573.10

**TERMS AND CONDITIONS**

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustments. By signing this quote, the customer is agreeing to pay in full for all items listed above. Any requests for changes, modifications, or cancellations must be made in writing and will be subject to approval. Payments must be made in full prior to delivery of the equipment.*
price adjustments. By signing this quote, the customer is agreeing to pay in full for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L. c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L. c. 30B sec 1c and M.G.L. c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L. c30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L. c30B sec 1c and M.G.L. c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L. c30B sec 1c and M.G.L. c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer's order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

x

PRINT NAME

x

TITLE

x

SIGNATURE

Quote provided by Steven Anderson, Equipment Sales Manager at MHQ
Office: (508) 573-2677 Cell: (508) 726-1962 Email: sanderson@mhq.com
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department
Capital Request: Portable Radios

Describe the request and why it needs to be done:
The department is currently using portable radios that are 20 plus years old. We are constantly sending our existing portable radios that are breaking down due to their age. Communications is fundamental to the operation of the fire department. As the servicability and capabilities of these existing radios are limited, we need to have a replacement program.

When should the request be budgeted? Prioritize please.

FY20 X FY21 ___ FY22 X FY23 ___ FY24 X

Estimated cost of the request $ 12,500.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Bill-To: MEDFIELD FIRE DEPT, TOWN OF 114 NORTH ST MEDFIELD, MA 02052 United States

Ultimate Destination: MEDFIELD FIRE DEPT, TOWN OF 114 NORTH ST MEDFIELD, MA 02052 United States

Attention: William Carrico
Phone: 508 359 2323

Sales Contact:
Name: George Voorhees
Email: gvoor@bellsatlantic.net
Phone: 5088811503

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

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<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Nomenclature</th>
<th>Description</th>
<th>List price</th>
<th>Your price</th>
<th>Extended Price</th>
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<tbody>
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<td>5</td>
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<td>1b</td>
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<td>ENH: SOFTWARE P25 CONVENTIONAL</td>
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Total Quote in USD $12,343.50

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:
   > Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
   > Have a PO Number/Contract Number & Date
   > Identify "Motorola Solutions Inc." as the Vendor
   > Have Payment Terms or Contract Number
   > Be issued in the Legal Entity's Name
   > Include a Bill-To Address with a Contact Name and Phone Number
   > Include a Ship-To Address with a Contact Name and Phone Number
   > Include an Ultimate Address (only if different than the Ship-To)
   > Be Greater than or Equal to the Value of the Order
   > Be in a Non-Editable Format
   > Identify Tax Exemption Status (where applicable)
   > Include a Signature (as Required)
3. Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.

4. Prices quoted are valid for thirty (30) days from the date of this quote.

5. Unless otherwise stated, payment will be due within forty-five (45) days of invoice. Invoicing will occur concurrently with shipping. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: SCBA Bottle Replacement

Describe the request and why it needs to be done:
Our SCBA bottles have hit the end of their life cycle which is 15 years. As they are hydro tested every 3 year per NFPA 1852 requirements, after this year they can no longer be tested.

When should the request be budgeted? Prioritize please.

 FY20 X FY21 ■ FY22 ■ FY23 ■ FY24 ■

Estimated cost of the request $ 13,125.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

The existing SCBA bottles have no value, once taken out of service, they will

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
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PRICING STATED ABOVE WILL BE GOOD UNTIL DEC 31, 201

Total $13,125.00
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OOS Not Worth Replacement
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: _____ Ambulance 2 _____

Describe the request and why it needs to be done:
Ambulance 2 is a 2008 Ford Horton. It has over 100,000 miles and is worn. It has an air ride that has occasionally failed becomes quite uncomfortable for the care giver and patient. Typically, ambulance should be rotated every 7 years at the most. As this unit is no longer a mechanical spare and is now an operational second due ambulance, we will need to place it in the rotation to be replaced.

When should the request be budgeted? Prioritize please.

FY20____ FY21____ X FY22____ FY23____ FY24____

Estimated cost of the request $ 300,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

The existing ambulance may have a value of $10,000.

How do you expect to fund this request? ___________________________ Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: __________________________ Fire Department

Capital Request: __________________________ Battery Operated Extrication

Describe the request and why it needs to be done:
Our existing extrication equipment is quite heavy and obsolete by today's standards. Existing equipment is hydraulically run with bulky lines and tempermental pumps. Battery operated equipment cuts at higher Psi's and eliminated the need for gas operated hydraulic pumps and hoses. This purchase would increase the departments effectiveness at motor vehicle collisions and provide equipment that is lighter and highly mobile.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [X] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 51,535.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? __________________________

Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total</th>
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<tbody>
<tr>
<td>AMKUS IC550 CUTTER FLEXVOLT (INCLUDES TWO (2) 9/3 AH BATTERIES &amp; CHARGER)</td>
<td>1</td>
<td>9,490.00</td>
<td>9,490.00</td>
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<tr>
<td>AMKUS ION 28&quot; SPREADER W/LIGHTED HANDLE, INCLUDES 2 3/9 AH BATTERIES AND CHARGER</td>
<td>1</td>
<td>11,775.00</td>
<td>11,775.00</td>
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<td>AMKUS ION SERIES ICT516 COMBI TOOL INCLUDES 2 BATTERIES AND CHARGER</td>
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<td>9,900.00</td>
<td>19,800.00</td>
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<td>8,330.00</td>
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<tr>
<td>AMKUS THREE PIECE RAM EXTENSION KIT</td>
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<td>AMKUS EXTENDED REACH TIPS (1 PAIR)</td>
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<td>SHIPPING AND HANDLING INCLUDED IN PRICE</td>
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**Total** $51,535.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Brush 1

Describe the request and why it needs to be done:
The Brush truck is 32 years old and a standard transmission. Less than half of the department is capable of driving a standard. The Brush truck does not have adequate storage or pump capacity to meet today's needs.

When should the request be budgeted? Prioritize please.

FY20 _____ FY21 x FY22 _____ FY23 _____ FY24 _____

Estimated cost of the request $ 200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Department: Fire Department

Capital Request: Brush Gear

Describe the request and why it needs to be done:
Currently, department members do not have brush fire gear and are wearing structural firefighter gear at brush fires. The wearing of structural gear during brush fires increases the wear on structural clothing and during the summer months will increase the possibility of firefighters becoming hyperthermic. Brush gear offers Nomex fire resistance with lightweight fabric.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [x] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $16,728.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
<th>Total</th>
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<tbody>
<tr>
<td>24</td>
<td>LION VERSAPRO PLUS TAN COAT, RADIO AND CARGO POCKETS, BI SWING BACK, FLASH LIGHT HOLDER</td>
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<td>LION VERSAPRO PLUS TAN PANT, CARGO POCKETS, KNEE PADDING</td>
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<td>LION H-BACK 8 POINT SUSPENDERS</td>
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<td>LION MISCELLANEOUS ITEM, 2 LINES OF LETTERING ON BACK OF COAT, DEPARTMENT NAME AND FIREFIGHTER NAME SHIPPING AND HANDLING INCLUDED IN PRICE</td>
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Pricing provided will be good until Dec 31, 2018

Total $16,728.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: _____________________________ Fire Department

Capital Request: Mobile IV Pump

Describe the request and why it needs to be done:
Mobile IV Pumps will shortly become mandatory ALS equipment. In December of 2017, there was a requirement that all ALS ambulance had to be equipped by that date. This requirement was moved as the specifications for the equipment was not finalized. Per Medical Control Services, this will be mandatory equipment in the future.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
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<tr>
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Estimated cost of the request $4,999.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL Ch41s57, Town Accountant shall have custody of all contracts of the Town.
Baxter Sigma Spectrum Infusion System Version 8.0 NEW

Sigma Spectrum Infusion System Version 8.0 NEW

By Baxter | MFG Part #: 35700BAX2 | SKU: BXT35700BAX2

Smart Pump Infusion Technology; Configurable dose error reduction system (DERS), Single step titration, Flow check at run, Secondary container infusion check. Bi-directional wireless communication.

Sold By: Each Usually ships in 1-3 Days
Stock: 5+

What item is right for you? Ask our Experts!
1-877-463-5818
Email an Expert LiveChat

Play Product Video

What's in the Box
• Spectrums Pump
• Pole clamp
• Battery
• Adapter

Add to Cart
FREE Shipping
Starting at $440/month with affirm. Learn more

Add to Quote

Specification Videos Reviews Q&A

FREE SHIPPING ON ORDERS OVER $250*
Share

$5,313.00
$4,999.00

1-877-463-5818
Overview

Product Description

Patient-Centered Smart Infusion Pump Configurable Dose Error Reduction Software (DERS) to help reduce pump-related adverse drug events. Infusion delivery profiles enable automated ramped delivery or manual multi-step infusions. Optional wireless communication and Continuous Quality Improvement (CQI) reports provide infusion log information to help monitor therapy compliance Small and Easy-to-Use.

We can add drug library for Student Instruction / Schools / Universities for FREE.

Features

- Safety features include: titration error prevention, check flow information alerts, automatic MDL updates
- Utilizes Baxter’s standard IV administration sets to help reduce set up time while minimizing free-flow
- Long-life, rechargeable, lithium-ion battery virtually eliminates the need for disposable batteries
- EMR Integration and Quick-Search MDL Access
- Standard IV administration set compatible
- Compact size, portable
- Bright, large-type, color display is easy to read
- Pump-guided programming with prompts
- On-board, digital help screens Cost-Effective

Specification

- Dimensions: 5.8” H x 4.2” W x 2.5” D
- Weight: 1.6 lbs (0.7 kg)
- Rates of Infusion 0.5 - 999 mL/hr
- Battery: Lithium-ion

Videos

https://www.4mdmedical.com/catalog/product/view/id/429111/?CAWELAID=1201413100000056386&utm_source=google&utm_medium=cpc&adpos=1...
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: 6 New - 5 Gas Meters

Describe the request and why it needs to be done:
This purchase is to replace our existing stock of four-gas meters with five-gas meters which are capable of monitoring for O2 (oxygen), H2S (hydrogen sulfide), CO (Carbon Dioxide), LEL% (lower explosive limit), and HCN (hydrogen cyanide). These meters are our primary means of determining if an atmosphere is IDLH (immediately dangerous to life and health). They are used in a CO calls, fires, and any time we question the safety of the atmosphere we are working in. Our current meters are failing and not worth the cost of repairing.

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 15,240.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
**FIRE TECH & SAFETY OF NEW ENGLAND, INC.**
100 Business Park Dr., Unit 6
Tyngsborough, MA 01879
1-800-256-8700  Fax (978) 649-6833

**Quote**

<table>
<thead>
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<tr>
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**Name / Address**
MEDFIELD FIRE DEPT.-MA
114 NORTH STREET
MEDFIELD, MA 02052

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**Project**

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<td>BW TECHNOLOGIES GASALERT MICRO5 GAS METER - O2, H2S, CO, LEL % and HCN</td>
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<td>350.00</td>
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<td>180.00</td>
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pricing provided is good until Dec 18, 2018

**Total**

$2,540.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Replace 7 AED's

Describe the request and why it needs to be done:
Our existing stock of AED's which are in all of our first due apparatus have hit there maximum life span. As these units can be programmed with current American Red Cross Standards, the limitations of the software will make these units obsolete. In addition, units need to be compatible with our existing ALS Cardiac monitor.

When should the request be budgeted? Prioritize please.

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<th>FY20</th>
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Estimated cost of the request $14,139.86

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57. Town Accountant shall have custody of all contracts of the Town.
Physio-Control LIFEPAK CR Plus AED

★★★★★
5 Review(s) (https://www.aed.com/review/product/list/id/154/) | Add Your Review
(https://www.aed.com/review/product/list/id/154/#review-form)
Email to a Friend (https://www.aed.com/sendfriend/product/send/id/154/)

$2,019.98 1️⃣  Add to Cart

Stop the Bleed®
The Curaplex Stop The Bleed® Kits are designed to provide its user with immediate access to products intended to stop traumatic hemorrhaging. These kits are all vacuum packed and tamper-proofed for easy storage and opening.

Curaplex Stop the Bleed®, Basic Kit +$59.99
Learn More (https://www.aed.com/curaplex-stop-the-bleed-basic.html)

Choose AED Configuration *
Semi-Auto units prompt rescuers to push shock button if defibrillation is needed. Fully Auto units will automatically deliver shock if needed.

Fully Automatic +$100.00

Emergency Kit Options
Add a first aid kit to complete your emergency preparedness program.

First Responder +$164.99

Accessory Options
Top Selling Discount Packages

https://www.aed.com/physio-control-lifepak-cr-plus.html?gclid=EAIaIQobChMljjoQrZOs3wVDfI71Ch2eGQLxExAYYASABEglUOPD_BwE
Discounted CR Plus Wall Mount Bracket  
+$99.00

Pediatric Pads  
+$115.50

Extra Charge-Pak (2 Sets of Electrodes)  
+$119.80

Extra Charge-Pak (1 Set of Electrodes)  
+$100.30

Extra Rescue Ready Kit  
+$20.79

Description: The LIFEPAK CR Plus AED is uniquely designed for use by laypersons with little to no formal AED training. It's ideal for both public and commercial settings where the first person to respond to a Sudden Cardiac Arrest event will often lack medical foreknowledge. Its water-resistant and lightweight design, coupled with the newest ADAPTiV biphasic technology that automatically adjusts voltage based on each victim's specific defibrillation needs, make it an optimal choice for high-traffic areas. It additionally has the capability to escalate the energy delivered to a market-leading 360 joules if necessary.

What's Included?: This AED has eliminated the need for data cards by automatically transmitting event data to a personal computer through an IrDA port. So not only is it easy to use, it's easy to track results as well.

Accessories: The Quik-PAK electrode pads are designed for simplicity, so that even a minimally trained rescuer can easily place them on an SCA victim's chest. Available in both automatic and semi-automatic models, both Lifepak CR Plus device models will fully assess the victim's defibrillation needs and deliver a shock only when determined it is necessary without the rescuer needing to make that determination. The only difference is that the semi-automatic model will give an audible command to the rescuer to push a button if a shock is deemed appropriate.

Product Info: The Lifepak CR Plus also features easy maintenance to give its user peace of mind. It performs weekly and monthly self-tests to keep it optimized for on-the-fly usage. Additionally, both the battery CHARGE-PAK and the electrodes are designed for synchronized replacement.

More EMS units worldwide choose the Lifepak CR Plus than any other AED brand because it carries an industry leading eight-year warranty and because its electrodes are interchangeable with other Lifepak models. It's the choice for professionals who are dedicated to saving lives.

GET FREE EMAIL UPDATES

Enter your email  
Join Now!
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________________________ Fire Department

Capital Request: _____________________________ Scott SCBA Packs

Describe the request and why it needs to be done:
Self-Contained Breathing Apparatus (SCBA) is a critical component in the personal protective equipment (PPE) used by today's fire service. This equipment is essential for allowing fire fighters to operate in hostile fire ground environments. The existing SCBA was purchased over 15 years ago. The purchase of new SCBA bring the department into compliance with current NFPA standards and provided better overall system heat and flame resistance, a minimum of two different end of service time indicator alarms, a heads up display showing remaining air supply and other alarms, a universal air connection for rapid intervention team use, and increased chemical, biological, radiological and nuclear protection. This purchase includes ePAR accountability system built into the air pack.

When should the request be budgeted? Prioritize please.

FY20 __________ FY21 __________ FY22 X FY23 __________ FY24 __________

Estimated cost of the request $ ______________________

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

There is probably little to no value with the existing SCBA.

How do you expect to fund this request? ____________________________ Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
**FIRE TECH & SAFETY OF NEW ENGLAND, INC.**  
100 Business Park Dr., Unit 6  
Tyngsborough, MA 01879  
1-800-256-8700 Fax (978) 649-6833

**Name / Address**  
MEDFIELD FIRE DEPT.-MA  
114 NORTH STREET  
MEDFIELD, MA 02052

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**Quote**  
Date  
12/17/2018

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<tr>
<td>30</td>
<td>SCOTT X3 PRO CGA 4.5 O/D</td>
<td>6,095.00</td>
<td>182,850.00</td>
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<tr>
<td>60</td>
<td>SCOTT-CARBON CYL &amp; VALVE 4500 30 MIN</td>
<td>975.00</td>
<td>58,500.00</td>
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<tr>
<td>30</td>
<td>SCOTT AV3000 HT 4 1/2 STRAP, MEDIUM</td>
<td>290.00</td>
<td>8,700.00</td>
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Pricing reflects an estimated proposed price increase for February 1, 2019

Anticipate a 3% to 5% price increase annually.

**Total**  
$250,050.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________ Fire Department

Capital Request: Structural Firefighting Gear

Describe the request and why it needs to be done:
NFPA 1971 the standard for Protective Ensembles for Structural
Firefighting mandate that fire gear should be taken out of service after ten
years. The materials that makeup fire gear start to break down when
exposed to sunlight. We have members of the department with gear older
than 13 years old. We have to have a plan to start replacing old fire gear.
Each set is roughly $2,570 this includes helmet, hood, jacket, pants,
gloves, and boots. Each set is custom made to fit the individual and there
are specific requirements for material lengths depending on the firefighters
frame.

When should the request be budgeted? Prioritize please.

FY20  _____  FY21  _____  FY22  X  FY23  _____  FY24  _____

Estimated cost of the request  $ 25,700.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include
model and year.

How do you expect to fund this request?  Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
**FIRE TECH & SAFETY OF NEW ENGLAND, INC.**  
100 Business Park Dr., Unit 6  
Tyngsborough, MA 01879  
1-800-256-8700 Fax (978) 649-6833

**Quote**

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114 NORTH STREET  
MEDFIELD, MA 02052 |

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<th>Unit Price</th>
<th>Total</th>
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<td>10</td>
<td>LION CUSTOM COAT, V-FORCE CUT WITH ARMOR AP, GLIDICE WITH ISO-DRI AND STEDAIR 4000</td>
<td>1,175.00</td>
<td>11,750.00</td>
</tr>
<tr>
<td>10</td>
<td>LION CUSTOM PANTS, SAME AS COAT ABOVE</td>
<td>825.00</td>
<td>8,250.00</td>
</tr>
<tr>
<td>10</td>
<td>HONEYWELL PULL ON BUNKER BOOT, INSULATED, KEVLAR LINING, 10 W</td>
<td>160.00</td>
<td>1,600.00</td>
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<tr>
<td>10</td>
<td>BULLARD STANDARD 6&quot; MATTE BLACK HELMET WITH RETRAK</td>
<td>270.00</td>
<td>2,700.00</td>
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<td>10</td>
<td>LION COMMANDER ACE GAUNTLET GLOVES SIZE XL</td>
<td>85.00</td>
<td>850.00</td>
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<td>10</td>
<td>INNOTEX 8 OZ 100% NOMEX HOOD SHIPMENT AND HANDLING INCLUDED IN PRICE</td>
<td>35.00</td>
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**PRICING WILL BE GOOD UNTIL DEC 31, 2018**

**Total**

$25,700.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Stryker Power Load System

Describe the request and why it needs to be done:
This device provided the EMS provider with a simple lifting assist device that reduces back injuries and properly secures the patient to the ambulance. With the mechanical devices we now have for our stretchers and a aging work force, devices that reduce back injuries are of value to the department. The Stryker Power Load System eliminated the need to hold the stretcher in the air while loading and off loading the patient.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [X] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 25,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

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TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: Large and Small Dia Hose

Describe the request and why it needs to be done:
Each year all of the fire department hose is tested in accordance with NFPA 1962 the Standard of care, use, inspection, service testing of fire hose and appliances. Each year we lose a small amount of hose due to dry rot and pin holes. As our hose is 20 plus years old, replacement hose is needed to remove obsolete hose out of service.

When should the request be budgeted? Prioritize please.

FY20 __________ FY21 __________ FY22 __________ FY23 X FY24 __________

Estimated cost of the request $ 51,305.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
## Quote

**FIRE TECH & SAFETY OF NEW ENGLAND, INC.**  
100 Business Park Dr., Unit 6  
Tyngsborough, MA 01879  
1-800-256-8700 Fax (978) 649-6833

### Name / Address

MEDFIELD FIRE DEPT.-MA  
114 NORTH STREET  
MEDFIELD, MA 02052

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<td>35</td>
<td>NAFHC 4&quot; X 100' YELLOW TF-600 HOSE COUPLED STORZ</td>
<td>795.00</td>
<td>27,825.00</td>
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<tr>
<td>40</td>
<td>NAFHC 3&quot; X 50' GREEN POLY-FLOW HOSE COUPLED 2.5&quot; NST</td>
<td>260.00</td>
<td>10,400.00</td>
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<tr>
<td>40</td>
<td>NAFHC 2.50&quot; X 50' WHITE POLY-FLOW HOSE COUPLED 2.5&quot; NST (please note this is ultrashield coated, not plain)</td>
<td>180.00</td>
<td>7,200.00</td>
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<td>NAFHC 1.75&quot; X 50' RED POLY-FLOW HOSE COUPLED 1.5&quot; NST</td>
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Pricing provided will be good until Dec 31, 2018

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Total $51,305.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: Engine 2 Rescue Pumper

Describe the request and why it needs to be done:
Engine 2 will be 31 years old in FY24. The Engine is our primary water supply engine for Brush fires. The body is rusting and maintenance is starting to become an issue.

When should the request be budgeted? Prioritize please.

FY20[ ] FY21[ ] FY22[ ] FY23[ ] FY24[X]  

Estimated cost of the request $ 630,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield Fire Visit

Paul Grondalski <paulg@svine.com>                           Tue, Oct 16, 2018 at 2:44 PM
To: William Carrico <wcarrico@medfield.net>

Chief: I have revision# 1 of your specification completed and will get it in your hands possibly tomorrow. I will get you the Hurst and Holmatro battery tool pricing before the end of today or first thing tomorrow morning. With that being said, I pretty much duplicated the Westwood MVP pumper, only with the options which we discussed. Please note that this includes the truck along with a final inspection trip for three (3) members, all lettering striping, equipment mounting allowance of $5,000.00. I have priced this on the high side for your budgeting purposes, and are around the $625,000.00 to $630,000.00 range right now.

Once you and your staff review this draft, I will make the necessary changes, additions, deletions and can then extend the either HGAC or FCAM/MAPEC pricing to you. Please also note that I did include many compartment interior options such as shelving, slide out trays, toolboards (slide out, and swing out), vertical dividers etc.

The Hurst and Holmatro pricing will also be priced as how we here at Specialty Vehicles would normally price these tools and related equipment. Thank you and look forward to working with you on this project.

Sincerely:

Paul Grondalski

Specialty Vehicles, Inc.
Phone: (508) 699-0616
Email: paulg@svine.com

From: William Carrico [mailto:wcarrico@medfield.net]
Sent: Tuesday, October 16, 2018 12:27 PM
Department: ___________ Fire Department

Capital Request: Cardiac Monitor Lifepak 15

Describe the request and why it needs to be done:
To go ALS we purchased a used Lifepak 15 cardiac monitor. As we have change the way we operate and now have a second ambulance in service, we need to equip that truck with ALS equipment to be able to respond with two ALS ambulance. This purchase will make that happen.

When should the request be budgeted? Prioritize please.

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Estimated cost of the request $ 40,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Department: Fire Department

Capital Request: Lucus Cardiac Thumper

Describe the request and why it needs to be done:
In order to equip Ambulance 2 with similar BLS equipment, I would like to order a new Lucus Cardiac Thumper. This device is used to deliver perfect CPR compressions while allowing the remaining BLS and ALS crew members to do other life saving skills. This device also allows the EMT working in the back to be seated and not standing in a moving vehicle.

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 16,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Engine 3 Rescue Pumper

Describe the request and why it needs to be done:
This purchase will replace Engine 3 which is 35 years old and was not
designed with proper safety devices. There is an open rear compartment,
limited storage space, cabinets that stick and are difficult to open, and the
water tank leaks. A new purchase would provide the department with a
new rescue pumper with a larger tank capacity, enclosed seating for all
riders, larger pump, and allow for more storage of equipment.

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $630,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include
model and year.

There is probably little to no value in the existing Engine 3

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
Chief: I have revision# 1 of your specification completed and will get it in your hands possibly tomorrow. I will get you the Hurst and Holmatro battery tool pricing before the end of today or first thing tomorrow morning. With that being said, I pretty much duplicated the Westwood MVP pumper, only with the options which we discussed. Please note that this includes the truck along with a final inspection trip for three (3) members, all lettering striping, equipment mounting allowance of $5,000.00. I have priced this on the high side for your budgeting purposes, and are around the $625,000.00 to $630,000.00 range right now.

Once you and your staff review this draft, I will make the necessary changes, additions, deletions and can then extend the either HGAC or FCAM/MAPC pricing to you. Please also note that I did include many compartment interior options such as shelving, slide out trays, toolboards (slide out, and swing out), vertical dividers etc.

The Hurst and Holmatro pricing will also be priced as how we here at Specialty Vehicles would normally price these tools and related equipment. Thank you and look forward to working with you on this project.

Sincerely:

Paul Grondalski

Specialty Vehicles, Inc.
Phone: (508) 699-0616
Email: paulg@svine.com
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Fire Chief Car

Describe the request and why it needs to be done:
The existing Fire Chief vehicle is a 2008 Ford Expedition with 110,000 miles. Over the last 6 months, I have made $2,200 in repairs. The transmissions bangs when changing from drive to reverse and the steering needs to be lubricated weekly as it becomes stiff and will not return to center taking corners. I am monitoring the battery as I have needed to have the car jumped several times when the battery died. A new battery was purchased but something seems to drain he battery down. The rear window leaks and most recently the passager front door would not shut.

When should the request be budgeted? Prioritize please.

FY20 [X]  FY21  FY22  FY23  FY24

Estimated cost of the request $ 48,573.10

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

We may get $3,000 to 5,000 for the existing 2008 Expedition.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
**Medfield, MA**

**Contact Name:** William Carrico, Chief of Dept.

**Company/Dept.:** Fire Department

**Street Address:** 114 North St

**City, State, Zip:** Medfield, MA 02052

**Phone:** 508.359.2323(s.) 781.727.1581(c.)

**E-Mail:** wcarrico@medfield.net

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<th>UNIT PRICE</th>
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<td>Ebony cloth interior</td>
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<td>Transfer customer supplied radio</td>
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**TAX:**

**TOTAL:** $48,573.10

---

**TERMS AND CONDITIONS**

*This quote is valid for 60 days from the date of quote. Any purchase orders or approved quotes received outside of the 60 day quote period will be subject to price adjustments. By signing this quote, the customer is agreeing to pay in full for all items listed above. Any requests for changes, modifications, or additions should be discussed prior to signing.*
price adjustments, by signing this quote, the customer is agreeing to pay, in full, for all items listed above. Any requests for changes, modifications, replacements, removals or additional items may be subject to additional fees and/or adjusted delivery dates.

M.G.L c. 30B applies to the procurement of all commodities quoted. Contract items have been collectively purchased pursuant to M.G.L c. 30B sec 1c and M.G.L c.7 sec 22B. The government body is responsible to determine the applicability of M.G.L c.30B to off contract items, but not limited to, off contract items that have already been properly procured under M.G.L c30B sec 1c and M.G.L c7 sec 22A (purchases from a vendor on contract with the Commonwealth), other contracts procured under M.G.L c30B sec 1c and M.G.L c. 30B contract between the vendor and the jurisdiction. All off contract items must be procured under M.G.L. c. 30B.

The terms and conditions stated herein and the provisions of any agreement between MHQ and Buyer, if applicable, shall constitute the complete and only terms and conditions applicable to any and all purchases by Buyer from MHQ. Any additional and/or different terms and/or conditions printed anywhere including on, or with, Buyer’s order shall be inapplicable in regard to any purchase by Buyer from MHQ.

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from MHQ, Inc.

X

PRINT NAME

X

TITLE

X

SIGNATURE

Quote provided by Steven Anderson, Equipment Sales Manager at MHQ
Office: (508) 573-2677 Cell: (508) 726-1962 Email: sanderson@mhq.com
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Portable Radios

Describe the request and why it needs to be done:
The department is currently using portable radios that are 20 plus years old. We are constantly sending our existing portable radios that are breaking down due to their age. Communications is fundamental to the operation of the fire department. As the servicability and capabilities of these existing radios are limited, we need to have a replacement program.

When should the request be budgeted? Prioritize please.

| FY20 | X | FY21 |   | FY22 | X | FY23 |   | FY24 | X |

Estimated cost of the request $ 12,500.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
MOTOROLA SOLUTIONS

Bill-To:
MEDFIELD FIRE DEPT, TOWN OF
114 NORTH ST
MEDFIELD, MA 02052
United States

Ultimate Destination:
MEDFIELD FIRE DEPT, TOWN OF
114 NORTH ST
MEDFIELD, MA 02052
United States

Attention:
Name: William Carrico
Phone: 508 359 2323

Sales Contact:
Name: George Voorhees
Email: gvoor@bellsouth.net
Phone: 5088811503

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

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Total Quote in USD $12,343.50

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact you Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:
   > Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
   > Have a PO Number/Contract Number & Date
   > Identify "Motorola Solutions Inc." as the Vendor
   > Have Payment Terms or Contract Number
   > Be issued in the Legal Entity's Name
   > Include a Bill-To Address with a Contact Name and Phone Number
   > Include a Ship-To Address with a Contact Name and Phone Number
   > Include an Ultimate Address (only if different than the Ship-To)
   > Be Greater than or Equal to the Value of the Order
   > Be in a Non-Editable Format
   > Identify Tax Exemption Status (where applicable)
   > Include a Signature (as Required)
3. Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.

4. Prices quoted are valid for thirty(30) days from the date of this quote.

5. Unless otherwise stated, payment will be due within forty five day of invoice. Invoicing will occur concurrently with shipping. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: SCBA Bottle Replacement

Describe the request and why it needs to be done:
Our SCBA bottles have hit the end of their life cycle which is 15 years. As they are hydro tested every 3 year per NFPA 1852 requirements, after this year they can no longer be tested.

When should the request be budgeted? Prioritize please.

FY20 X FY21 ___ FY22 ___ FY23 ___ FY24 ___

Estimated cost of the request $ 13,125.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

The existing SCBA bottles have no value, once taken out of service, they will

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
### Name / Address

MEDFIELD FIRE DEPT.-MA  
114 NORTH STREET  
MEDFIELD, MA 02052

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PRICING STATED ABOVE WILL BE GOOD UNTIL DEC 31, 201

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<td>Lucas Cardiac Thumper</td>
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<td>Structural Fire Gear</td>
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<tr>
<td>Battery Operated Extrication Set</td>
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<td>Large and Small DIA Hose</td>
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<td>SCBA Packs</td>
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<td>$16,728.00</td>
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<td>AED's</td>
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<td>$54,065.00</td>
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<td>$56,000.00</td>
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</tbody>
</table>
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Ambulance 2

Describe the request and why it needs to be done:
Ambulance 2 is a 2008 Ford Horton. It has over 100,000 miles and is worn. It has an air ride that has occasionally failed becomes quite uncomfortable for the care giver and patient. Typically, ambulance should be rotated every 7 years at the most. As this unit is no longer a mechanical spare and is now an operational second due ambulance, we will need to place it in the rotation to be replaced.

When should the request be budgeted? Prioritize please.

FY20 __________ FY21 __________ FY22 __________ FY23 __________ FY24 __________

Estimated cost of the request $ 300,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

The existing ambulance may have a value of $10,000.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: ___________________________ Battery Operated Extrication

Describe the request and why it needs to be done:
Our existing extrication equipment is quite heavy and obsolete by today's standards. Existing equipment is hydraulically run with bulky lines and tempermental pumps. Battery operated equipment cuts at higher Psi's and eliminated the need for gas operated hydraulic pumps and hoses. This purchase would increase the departments effectiveness at motor vehicle collisions and provide equipment that is lighter and highly mobile.

When should the request be budgeted? Prioritize please.

FY20   FY21  X  FY22   FY23   FY24

Estimated cost of the request $ 51,535.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>AMKUS IC550 CUTTER FLEXVOLT (INCLUDES TWO (2) 9/3 AH BATTERIES &amp; CHARGER)</td>
<td>9,490.00</td>
<td>9,490.00</td>
</tr>
<tr>
<td>2</td>
<td>AMKUS ION 28&quot; SPREADER W/LIGHTED HANDLE, INCLUDES 2 3/9 AH BATTERIES AND CHARGER</td>
<td>11,775.00</td>
<td>11,775.00</td>
</tr>
<tr>
<td>1</td>
<td>AMKUS ION SERIES ICT516 COMBI TOOL INCLUDES 2 BATTERIES AND CHARGER</td>
<td>9,900.00</td>
<td>19,800.00</td>
</tr>
<tr>
<td>1</td>
<td>AMKUS ION SERIES RAM, with 2 batteries and charger</td>
<td>8,330.00</td>
<td>8,330.00</td>
</tr>
<tr>
<td>1</td>
<td>AMKUS THREE PIECE RAM EXTENSION KIT</td>
<td>1,210.00</td>
<td>1,210.00</td>
</tr>
<tr>
<td>1</td>
<td>AMKUS EXTENDED REACH TIPS (1 PAIR)</td>
<td>930.00</td>
<td>930.00</td>
</tr>
<tr>
<td></td>
<td>SHIPping AND HANDLING INCLUDED IN PRICE</td>
<td>0.00</td>
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</table>

| Total | $51,535.00 |
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Brush 1

Describe the request and why it needs to be done:
The Brush truck is 32 years old and a standard transmission. Less than half of the department is capable of driving a standard. The Brush truck does not have adequate storage or pump capacity to meet today's needs.

When should the request be budgeted? Prioritize please.

FY20  FY21  x  FY22  FY23  FY24

Estimated cost of the request $ 200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________ Fire Department

Capital Request: ________________ Brush Gear

Describe the request and why it needs to be done:
Currently, department members do not have brush fire gear and are wearing structural firefighter gear at brush fires. The wearing of structural gear during brush fires increases the wear on structural clothing and during the summer months will increase the possibility of firefighters becoming hyperthermic. Brush gear offers Nomex fire resistance with lightweight fabric.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
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</table>

Estimated cost of the request $16,728.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? ________________ Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
<th>Total</th>
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<tbody>
<tr>
<td>24</td>
<td>LION VERSAPRO PLUS TAN COAT, RADIO AND CARGO POCKETS, BI SWING BACK, FLASH LIGHT HOLDER</td>
<td>300.00</td>
<td>7,200.00</td>
</tr>
<tr>
<td>24</td>
<td>LION VERSAPRO PLUS TAN PANT, CARGO POCKETS, KNEE PADDING</td>
<td>295.00</td>
<td>7,080.00</td>
</tr>
<tr>
<td>24</td>
<td>LION H-BACK 8 POINT SUSPENDERS</td>
<td>42.00</td>
<td>1,008.00</td>
</tr>
<tr>
<td>24</td>
<td>LION MISCELLANEOUS ITEM, 2 LINES OF LETTERING ON BACK OF COAT, DEPARTMENT NAME AND FIREFIGHTER NAME</td>
<td>60.00</td>
<td>1,440.00</td>
</tr>
<tr>
<td></td>
<td>SHIPPING AND HANDLING INCLUDED IN PRICE</td>
<td>0.00</td>
<td>0.00</td>
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</table>

Pricing provided will be good until Dec 31, 2018

Total $16,728.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: Mobile IV Pump

Describe the request and why it needs to be done:
Mobile IV Pumps will shortly become mandatory ALS equipment. In December of 2017, there was a requirement that all ALS ambulance had to be equipped by that date. This requirement was moved as the specifications for the equipment was not finalized. Per Medical Control Services, this will be mandatory equipment in the future.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [X] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 4,999.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Baxter Sigma Spectrum Infusion System Version 8.0 NEW

Sigma Spectrum Infusion System Version 8.0 NEW

By Baxter | MFG Part #: 35700BAX2 | SKU: BXT35700BAX2

Smart Pump Infusion Technology; Configurable dose error reduction system (DERS), Single step titration, Flow check at run, Secondary container infusion check. Bi-directional wireless communication.

Sold By: Each Usually ships in 1-3 Days
Stock: 5+

What item is right for you? Ask our Experts!
1-877-463-5818
Email an Expert
LiveChat

What's in the Box
- Spectrums Pump
- Pole clamp
- Battery
- Adapter

B2B Customers?
Add to Quote

Add to Cart
Starting at $440/month with affirm. Learn more

$5,313.00
FREE Shipping

$4,999.00

FREE Shipping on orders over $250*

We're here to help Call US
1-877-463-5818

Play Product Video

Specification Videos Reviews Q&A
Overview

Product Description

Patient-Centered Smart Infusion Pump Configurable Dose Error Reduction Software (DERS) to help reduce pump-related adverse drug events. Infusion delivery profiles enable automated ramped delivery or manual multi-step infusions. Optional wireless communication and Continuous Quality Improvement (CQI) reports provide infusion log information to help monitor therapy compliance. Small and Easy-to-Use.

We can add drug library for Student Instruction / Schools / Universities for FREE.

Features

- Safety features include: titration error prevention, check flow information alerts, automatic MDL updates
- Utilizes Baxter's standard IV administration sets to help reduce setup time while minimizing free-flow
- Long-life, rechargeable, lithium-ion battery virtually eliminates the need for disposable batteries
- EMR Integration and Quick-Search MDL Access
- Standard IV administration set compatible
- Compact size, portable
- Bright, large-type, color display is easy to read
- Pump-guided programming with prompts
- On-board, digital help screens Cost-Effective

Specification

- Dimensions: 5.8” H x 4.2” W x 2.5” D
- Weight: 1.6 lbs (0.7 kg)
- Rates of Infusion 0.5 - 999 mL/hr
- Battery: Lithium-ion

Videos
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: 6 New - 5 Gas Meters

Describe the request and why it needs to be done:
This purchase is to replace our existing stock of four-gas meters with five-gas meters which are capable of monitoring for O2 (oxygen), H2S (hydrogen sulfide), CO (Carbon Dioxide), LEL% (lower explosive limit), and HCN (hydrogen cyanide). These meters are our primary means of determining if an atmosphere is IDLH (immediately dangerous to life and health). They are used a CO calls, fires, and any time we questions the safety of the atmosphere we are working in. Our current meters are failing and not worth the cost of repairing.

When should the request be budgeted? Prioritize please.

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Estimated cost of the request $15,240.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
<th>Total</th>
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<tbody>
<tr>
<td>1</td>
<td>BW TECHNOLOGIES GASALERT MICRO5 GAS METER - O2, H2S, CO, LEL % and HCN</td>
<td>1,735.00</td>
<td>1,735.00</td>
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<tr>
<td>1</td>
<td>BW TECHNOLOGIES GAS ALERT MICRO CLIP XT CONFINED SPACE KIT</td>
<td>350.00</td>
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<td>1</td>
<td>BW TECHNOLOGIES HCN CALIBRATION GAS, 10PPM</td>
<td>275.00</td>
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<tr>
<td>1</td>
<td>BW TECHNOLOGIES QUAD GAS CYLINDER</td>
<td>180.00</td>
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pricing provided is good until Dec 18, 2018

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<td>$2,540.00</td>
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TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Replace 7 AED's

Describe the request and why it needs to be done:
Our existing stock of AED's which are in all of our first due apparatus have
hit there maximum life span. As these units can be programmed with
current American Red Cross Standards, the limitations of the software will
make these units obsolete. In addition, units need to be compatible with
our existing ALS Cardiac monitor.

When should the request be budgeted? Prioritize please.

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Estimated cost of the request $ 14,139.86

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include
model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
USE CODE AED200 FOR $200 OFF!

LIFEPAK CR Plus from AED.com

(https://www.aed.com/physio-control.html)
See other Physio-Control products (https://www.aed.com/physio-control.html)

Physio-Control LIFEPAK CR Plus AED ★★★★★
Email to a Friend (https://www.aed.com/sendfriend/product/send/id/154/)

Save

$2,019.98  1  Add to Cart

Stop the Bleed®
The Curaplex Stop The Bleed® Kits are designed to provide its user with immediate access to products intended to stop traumatic hemorrhaging. These kits are all vacuum packed and tamper-proofed for easy storage and opening.

Curaplex Stop the Bleed®, Basic Kit +$59.99  Learn More (https://www.aed.com/curaplex-stop-the-bleed-basic.html)

Choose AED Configuration *
Semi-Auto units prompt rescuers to push shock button if defibrillation is needed. Fully Auto units will automatically deliver shock if needed.

Fully Automatic +$100.00

Emergency Kit Options
Add a first aid kit to complete your emergency preparedness program.

First Responder +$164.99

Accessory Options

Top Selling Discount Packages

https://www.aed.com/physio-control-lifepak-cr-plus.html?gclid=EAIaV0OQaMjMyQ1fL171Ch2eGQLxEAYYASABEgUOPD_BwE
The LIFEPAK CR Plus AED is uniquely designed for use by laypersons with little to no formal AED training. It’s ideal for both public and commercial settings where the first person to respond to a Sudden Cardiac Arrest event will often lack medical foreknowledge. Its water resistant and lightweight design, coupled with the newest ADAPTIV biphasic technology that automatically adjusts voltage based on each victim’s specific defibrillation needs, make it an optimal choice for high-traffic areas. It additionally has the capability to escalate the energy delivered to a market-leading 360 joules if necessary.

Click Here to learn the difference in Fully vs Semi-Automatic AED models.

This AED has eliminated the need for data cards by automatically transmitting event data to a personal computer through an IrDA port. So not only is it easy to use, it’s easy to track results as well.

The Quik-PAK electrode pads are designed for simplicity, so that even a minimally trained rescuer can easily place them on an SCA victim’s chest. Available in both automatic and semi-automatic models, both Lifepak CR Plus device models will fully assess the victim’s defibrillation needs and deliver a shock only when determined it is necessary without the rescuer needing to make that determination. The only difference is that the semi-automatic model will give an audible command to the rescuer to push a button if a shock is deemed appropriate.

The Lifepak CR Plus also features easy maintenance to give its user peace of mind. It performs weekly and monthly self-tests to keep it optimized for on-the-fly usage. Additionally, both the battery CHARGE-PAK and the electrodes are designed for synchronized replacement.

More EMS units worldwide choose the Lifepak CR Plus than any other AED brand because it carries an industry leading eight-year warranty and because its electrodes are interchangeable with other Lifepak models. It’s the choice for professionals who are dedicated to saving lives.

GET FREE EMAIL UPDATES

Enter your email  Join Now!
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: __________________________ Fire Department __________________________

Capital Request: Scott SCBA Packs __________________________

Describe the request and why it needs to be done:
Self-Contained Breathing Apparatus (SCBA) is a critical component in the personal protective equipment (PPE) used by today’s fire service. This equipment is essential for allowing fire fighters to operate in hostile fire ground environments. The existing SCBA was purchased over 15 years ago. The purchase of new SCBA bring the department into compliance with current NFPA standards and provided better overall system heat and flame resistance, a minimum of two different end of service time indicator alarms, a heads up display showing remaining air supply and other alarms, a universal air connection for rapid intervention team use, and increased chemical, biological, radiological and nuclear protection. This purchase includes ePAR accountability system built into the air pack.

When should the request be budgeted? Prioritize please.

FY20 __________ FY21 __________ FY22 X __________ FY23 __________ FY24 __________

Estimated cost of the request $ __________________________

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

There is probably little to no value with the existing SCBA.

How do you expect to fund this request? Capital Purchase __________________________

________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
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<thead>
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<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
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</thead>
<tbody>
<tr>
<td>30</td>
<td>SCOTT X3 PRO CGA 4.5 O/D</td>
<td>6,095.00</td>
<td>182,850.00</td>
</tr>
<tr>
<td>60</td>
<td>SCOTT-CARBON CYL &amp; VALVE 4500 30 MIN</td>
<td>975.00</td>
<td>58,500.00</td>
</tr>
<tr>
<td>30</td>
<td>SCOTT AV3000 HT 4 1/2 STRAP, MEDIUM</td>
<td>290.00</td>
<td>8,700.00</td>
</tr>
</tbody>
</table>

Pricing reflects an estimated proposed price increase for February 1, 2019.

Anticipate a 3% to 5% price increase annually.

Total $250,050.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Structural Firefighting Gear

Describe the request and why it needs to be done:
NFPA 1971 the standard for Protective Ensembles for Structural Firefighting mandate that fire gear should be taken out of service after ten years. The materials that makeup fire gear start to break down when exposed to sunlight. We have members of the department with gear older than 13 years old. We have to have a plan to start replacing old fire gear. Each set is roughly $2,570 this includes helmet, hood, jacket, pants, gloves, and boots. Each set is custom made to fit the individual and there are specific requirements for material lengths depending on the firefighters frame.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
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<th>FY23</th>
<th>FY24</th>
</tr>
</thead>
</table>

Estimated cost of the request $25,700.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

*Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.*
Name / Address
MEDFIELD FIRE DEPT.-MA
114 NORTH STREET
MEDFIELD, MA 02052

<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>LION CUSTOM COAT, V-FORCE CUT WITH ARMOR AP, GLIDICE WITH ISO-DRI AND STEDAIR 4000</td>
<td>1,175.00</td>
<td>11,750.00</td>
</tr>
<tr>
<td>10</td>
<td>LION CUSTOM PANTS, SAME AS COAT ABOVE</td>
<td>825.00</td>
<td>8,250.00</td>
</tr>
<tr>
<td>10</td>
<td>HONEYWELL PULL ON BUNKER BOOT, INSULATED, KEVLAR LINING, 10 W</td>
<td>160.00</td>
<td>1,600.00</td>
</tr>
<tr>
<td>10</td>
<td>BULLARD STANDARD 6&quot; MATTE BLACK HELMET WITH RETRAK</td>
<td>270.00</td>
<td>2,700.00</td>
</tr>
<tr>
<td>10</td>
<td>LION COMMANDER ACE GAUNTLET GLOVES SIZE XL</td>
<td>85.00</td>
<td>850.00</td>
</tr>
<tr>
<td>10</td>
<td>INNOTEX 8 OZ 100% NOMEX HOOD, SHIPPING AND HANDLING INCLUDED IN PRICE</td>
<td>35.00</td>
<td>350.00</td>
</tr>
</tbody>
</table>

Pricing will be good until Dec 31, 2018

Total $25,700.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ____________________ Fire Department

Capital Request: Stryker Power Load System

Describe the request and why it needs to be done:
This device provided the EMS provider with a simple lifting assist device that reduces back injuries and properly secures the patient to the ambulance. With the mechanical devices we now have for our stretchers and a aging work force, devices that reduce back injuries are of value to the department. The Stryker Power Load System eliminated the need to hold the stretcher in the air while loading and off loading the patient.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [x] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 25,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ Fire Department

Capital Request: Large and Small Dia Hose

Describe the request and why it needs to be done:
Each year all of the fire department hose is tested in accordance with NFPA 1962 the Standard of care, use, inspection, service testing of fire hose and appliances. Each year we lose a small amount of hose due to dry rot and pin holes. As our hose is 20 plus years old, replacement hose is needed to remove obsolete hose out of service.

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

Estimated cost of the request $ 51,305.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?  Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Unit Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>NAFHC 4&quot; X 100' YELLOW TF-600 HOSE COUPLED STORZ</td>
<td>795.00</td>
<td>27,825.00</td>
</tr>
<tr>
<td>40</td>
<td>NAFHC 3&quot; X 50' GREEN POLY-FLOW HOSE COUPLED 2.5&quot; NST</td>
<td>260.00</td>
<td>10,400.00</td>
</tr>
<tr>
<td>40</td>
<td>NAFHC 2.50&quot; X 50' WHITE POLY-FLOW HOSE COUPLED 2.5&quot; NST (please note this is ultrashield coated, not plain)</td>
<td>180.00</td>
<td>7,200.00</td>
</tr>
<tr>
<td>42</td>
<td>NAFHC 1.75&quot; X 50' RED POLY-FLOW HOSE COUPLED 1.5&quot; NST</td>
<td>140.00</td>
<td>5,880.00</td>
</tr>
<tr>
<td></td>
<td>SHIPPING AND HANDLING INCLUDED IN PRICE</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>pricing provided will be good until Dec 31, 2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total** $51,305.00
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Fire Department

Capital Request: Engine 2 Rescue Pumper

Describe the request and why it needs to be done:
Engine 2 will be 31 years old in FY24. The Engine is our primary water supply engine for Brush fires. The body is rusting and maintenance is starting to become and issue.

When should the request be budgeted? Prioritize please.

FY20  FY21  FY22  FY23  FY24  X

Estimated cost of the request $ 630,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Capital Purchase

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Chief: I have revision# 1 of your specification completed and will get it in your hands possibly tomorrow. I will get you the Hurst and Holmatro battery tool pricing before the end of today or first thing tomorrow morning. With that being said, I pretty much duplicated the Westwood MVP pumper, only with the options which we discussed. Please note that this includes the truck along with a final inspection trip for three (3) members, all lettering striping, equipment mounting allowance of $5,000.00. I have priced this on the high side for your budgeting purposes, and are around the $625,000.00 to $630,000.00 range right now.

Once you and your staff review this draft, I will make the necessary changes, additions, deletions and can then extend the either HGAC or FCAM/MAPC pricing to you. Please also note that I did include many compartment interior options such as shelving, slide out trays, toolboards (slide out, and swing out), vertical dividers etc.

The Hurst and Holmatro pricing will also be priced as how we here at Specialty Vehicles would normally price these tools and related equipment. Thank you and look forward to working with you on this project.

Sincerely:

Paul Grondalski

Specialty Vehicles, Inc.
Phone: (508) 699-0616
Email: paulg@svine.com
To: Capital Budget Committee

December 6, 2018

Re: 2020 Requests

Requests: 1 2019 Chevrolet Tahoe PPV 4 wheel drive

1 2019 Chevrolet Tahoe LS 4 wheel drive

Need: These vehicles will replace an 11-year-old patrol SUV and a 13-year-old Chief’s SUV.

**Patrol Vehicle request:** This unit is 11 years old and currently is used to travel to classes, use on details, but has been removed from patrol duties. The exhaust system needs dual catalytic converters at a cost of $3,000. The throttle body assembly needs to be replaced and rebuilt at a cost of $1,000. Putting $4,000 in this vehicle doesn’t seem to make sense. The last and most important factor is we have a new patrol officer who is 6’ 8” tall and has trouble fitting into any of our current fleet without difficulty and I need to come up with a solution before that officer starts suffering any medical issues associated with this. We have tried several ideas having the seat modified which can’t be done unless factory certified and is very costly. We have also contacted fleet maintenance of the State Police figuring they must have come across this. The State Police report that they have modified a few of their fleet cruisers to accommodate taller officers but it’s not a great solution and is costly, but being the state it’s easier for them to make these modifications. I have had this officer visit several dealerships to test out the seats and legroom. The only make and model that makes a police package he can fit into is the Chevrolet Tahoe. Lastly, Ford is stopping production of their SUV police vehicle until 2020, they are redesigning it and making it a hybrid. The cost of the new 2020 Ford is projected to rise significantly.

**Chiefs Vehicle request:** This unit is 13 years old it was on my capital request last year. The transmission on this vehicle is slipping and will eventually need a new transmission at an estimate of $4,000-$5,000. I believe we got all we could out of this unit and it needs replacement. Seeing that Ford is not making the police SUV next year I would be requesting a Chevrolet as a replacement as well. An SUV is needed as the Chief’s vehicle carries a lot of various types of equipment and this would stay in line with our fleet being all SUV type vehicles.
I believe the maintenance schedule we put these cruisers on we should have both of these vehicles for many years as we have had with the two units we would be trading in.

Respectfully,

[Signature]

Interim Chief

John W Wilhelmi
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: POLICE DEPARTMENT

Capital Request: 2019 Chevrolet Tahoe 4 wheel drive SUV

Describe the request and why it needs to be done:
To replace an 11 year old patrol vehicle that currently needs $4,000 worth of repairs. We also have an Officer who is 6'-8" tall and cannot fit comfortably into the current Ford cruisers without issues (see attached)

When should the request be budgeted? Prioritize please.

   FY20[ ] FY21[ ] FY22[ ] FY23[ ] FY24[ ]

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

2008 Ford Expedition- trade in will be minimal

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
To: Sgl. Dan Burgess  
Medfield Police Department  
110 North Street  
Medfield MA 02052  
eollis@agawam.ma.us / 413-786-4767 ext.8794

Salesperson: Steve Spokowski  
774-204-2208

**Contract: GBPC I BAPERN**

<table>
<thead>
<tr>
<th>Qty</th>
<th>Item #</th>
<th>Description</th>
<th>Unit Price</th>
<th>Line Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00</td>
<td>CK15706</td>
<td>2019 Chevrolet Tahoe PPV 4 wheel drive</td>
<td>$36,469.00</td>
<td>$36,469.00</td>
</tr>
<tr>
<td>1.00</td>
<td>GBA</td>
<td>Exterior color: Black</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>1.00</td>
<td>UEO</td>
<td>Delete Onstar</td>
<td>$(85.00)</td>
<td>$(85.00)</td>
</tr>
<tr>
<td>1.00</td>
<td>R9Y</td>
<td>Fleet maintenance credit</td>
<td>$(33.75)</td>
<td>$(33.75)</td>
</tr>
<tr>
<td>1.00</td>
<td>5HP</td>
<td>(5) additional keys</td>
<td>$38.95</td>
<td>$38.95</td>
</tr>
<tr>
<td>1.00</td>
<td>7X8</td>
<td>Driver side pillar mounted quartz spot light</td>
<td>$465.50</td>
<td>$465.50</td>
</tr>
<tr>
<td>1.00</td>
<td>P46FLC</td>
<td>Upgrade to LED lamp bulb</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>1.00</td>
<td>6C7</td>
<td>Front cabin auxiliary night dome</td>
<td>$161.50</td>
<td>$161.50</td>
</tr>
<tr>
<td>1.00</td>
<td>6N5</td>
<td>Rear door switch inoperative</td>
<td>$54.15</td>
<td>$54.15</td>
</tr>
<tr>
<td>1.00</td>
<td>6N6</td>
<td>Rear door interior handles inoperative</td>
<td>$56.05</td>
<td>$56.05</td>
</tr>
<tr>
<td>1.00</td>
<td>AMF</td>
<td>Remote keyless entry</td>
<td>$71.25</td>
<td>$71.25</td>
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<tr>
<td>1.00</td>
<td>JF4</td>
<td>Power adjustable pedals</td>
<td>$142.50</td>
<td>$142.50</td>
</tr>
<tr>
<td>1.00</td>
<td>94293</td>
<td>Set of 4 window vent shades</td>
<td>$65.00</td>
<td>$65.00</td>
</tr>
<tr>
<td>1.00</td>
<td>PAINT</td>
<td>Paint roof &amp; 4 doors white</td>
<td>$895.00</td>
<td>$895.00</td>
</tr>
<tr>
<td>1.00</td>
<td>GRAPHICS</td>
<td>Per department specs</td>
<td>$595.00</td>
<td>$595.00</td>
</tr>
<tr>
<td>1.00</td>
<td>GRAPHICS</td>
<td>Reflective door jamb kit</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>1.00</td>
<td>SSP200008</td>
<td>Valor dual color light bar w/siren &amp; speaker (behind grille)</td>
<td>$3,295.00</td>
<td>$3,295.00</td>
</tr>
<tr>
<td>1.00</td>
<td>MDASHCPE</td>
<td>Traffic emitter</td>
<td>$220.00</td>
<td>$220.00</td>
</tr>
<tr>
<td>1.00</td>
<td>920-10TH</td>
<td>Wig wag headlight flasher</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>1.00</td>
<td>36-2025</td>
<td>Push bar</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>1.00</td>
<td></td>
<td>Recessed light channel</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>2.00</td>
<td>CD3766BW</td>
<td>Bl/wht LED recessed top bar &amp; 1/ea on sides</td>
<td>$275.00</td>
<td>$550.00</td>
</tr>
<tr>
<td>1.00</td>
<td>CD3766B</td>
<td>Blue LED on push bar (mid) facing forward</td>
<td>$275.00</td>
<td>$275.00</td>
</tr>
<tr>
<td>1.00</td>
<td>MR6MCBW</td>
<td>(1) pair blue white MR6 LED on back exterior mirror (1/2 side)</td>
<td>$260.00</td>
<td>$260.00</td>
</tr>
<tr>
<td>1.00</td>
<td>CD3766BW</td>
<td>(1) pair blue white LED rear cargo lower center side glass</td>
<td>$275.00</td>
<td>$275.00</td>
</tr>
<tr>
<td>1.00</td>
<td>CD3766BW</td>
<td>(1) pair blue white LED upper interior gate glass</td>
<td>$275.00</td>
<td>$275.00</td>
</tr>
<tr>
<td>1.00</td>
<td>ULTMCBW</td>
<td>(1) pr blue white LED under rear interior gate lip w/cut off sw</td>
<td>$260.00</td>
<td>$260.00</td>
</tr>
<tr>
<td>2.00</td>
<td>CW0400</td>
<td>Clear LED lights in cargo area on switch</td>
<td>$70.00</td>
<td>$140.00</td>
</tr>
</tbody>
</table>

Date: October 23, 2018  
Estimate #: Line Tahoe 1  
Customer ID: Medfield PD
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: POLICE DEPARTMENT

Capital Request: 2019 Chevrolet Tahoe LS 4 wheel drive SUV

Describe the request and why it needs to be done:
To replace 13 year old Chiefs car. Vehicle currently experiencing transmission issues and to replace the transmission will be about $4,000-$5,000. We have gotten all we can out of this vehicle.

When should the request be budgeted? Prioritize please.

FY20 [2] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 52,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

2006 Ford Expedition- trade in will be minimal.

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch 41 s 7, Town Accountant shall have custody of all contracts of the Town.
<table>
<thead>
<tr>
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<th>Description</th>
<th>Unit Price</th>
<th>Line Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00</td>
<td>CK15706</td>
<td>2019 Chevrolet Tahoe LS 4 wheel drive</td>
<td>$ 41,339.00</td>
<td>$ 41,339.00</td>
</tr>
<tr>
<td>1.00</td>
<td>GBA</td>
<td>Black exterior paint</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>1.00</td>
<td>LS</td>
<td>LS preferred group to include standard equipment</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>1.00</td>
<td>H0U / A95</td>
<td>Black cloth seating with power driver seat</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>1.00</td>
<td>L83/MYC</td>
<td>5.3L V8 gas engine with 6 speed auto transmission</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>1.00</td>
<td>P2X/RXX</td>
<td>16&quot; aluminum wheels w/P265/65R18 all season BW tires</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>1.00</td>
<td>RVQ</td>
<td>Black running boards</td>
<td>$ 522.50</td>
<td>$ 522.50</td>
</tr>
<tr>
<td>1.00</td>
<td>TINT35</td>
<td>Tint front door windows 35%</td>
<td>$ 195.00</td>
<td>$ 195.00</td>
</tr>
<tr>
<td>1.00</td>
<td>VENT</td>
<td>Set of (4) front/rear window vent shades</td>
<td>$ 75.00</td>
<td>$ 75.00</td>
</tr>
<tr>
<td>1.00</td>
<td>MAT</td>
<td>Set of black front floor liners</td>
<td>$ 125.00</td>
<td>$ 125.00</td>
</tr>
<tr>
<td>1.00</td>
<td>IX38UCTH</td>
<td>Blue LED Inner Edge over passenger visor</td>
<td>$ 495.00</td>
<td>$ 495.00</td>
</tr>
<tr>
<td>1.00</td>
<td>MDASHCPE</td>
<td>Traffic emitter</td>
<td>$ 220.00</td>
<td>$ 220.00</td>
</tr>
<tr>
<td>1.00</td>
<td>M8FX11BB</td>
<td>Blue LED lights on backside of mirrors</td>
<td>$ 395.00</td>
<td>$ 395.00</td>
</tr>
<tr>
<td>1.00</td>
<td>M180SMCBW</td>
<td>Blue white LED under exterior rearview mirrors</td>
<td>$ 275.00</td>
<td>$ 275.00</td>
</tr>
<tr>
<td>1.00</td>
<td>920-10TH</td>
<td>Wig wag headlight flasher</td>
<td>$ 85.00</td>
<td>$ 85.00</td>
</tr>
<tr>
<td>2.00</td>
<td>CD3766B</td>
<td>(2) pair blue LED Chase in front grille</td>
<td>$ 275.00</td>
<td>$ 550.00</td>
</tr>
<tr>
<td>1.00</td>
<td>CD3766B</td>
<td>(1) pr blue LED lower rear center side cargo glass 1/side</td>
<td>$ 275.00</td>
<td>$ 275.00</td>
</tr>
<tr>
<td>2.00</td>
<td>ND100R</td>
<td>(4) red LED hideaways rear in brake light housings</td>
<td>$ 220.00</td>
<td>$ 440.00</td>
</tr>
<tr>
<td>1.00</td>
<td>ND100B</td>
<td>(2) blue LED hideaways rear in back up lights</td>
<td>$ 220.00</td>
<td>$ 220.00</td>
</tr>
<tr>
<td>1.00</td>
<td>DP8BBB8BBB</td>
<td>Blue 8 module light stick upper rear interior gate glass</td>
<td>$ 795.00</td>
<td>$ 795.00</td>
</tr>
<tr>
<td>1.00</td>
<td>HHS3200</td>
<td>Hand held remote siren with switching &amp; public address</td>
<td>$ 450.00</td>
<td>$ 450.00</td>
</tr>
<tr>
<td>1.00</td>
<td>C3100</td>
<td>Siren speaker behind grille</td>
<td>$ 190.00</td>
<td>$ 190.00</td>
</tr>
<tr>
<td>1.00</td>
<td>75815</td>
<td>Dual switch compact LED flashlight with charger</td>
<td>$ 145.00</td>
<td>$ 145.00</td>
</tr>
<tr>
<td>2.00</td>
<td>LABOR</td>
<td>Instal (2) supplied 2 way radios &amp; antennas</td>
<td>$ 195.00</td>
<td>$ 390.00</td>
</tr>
<tr>
<td>2.00</td>
<td>CW0400</td>
<td>(2) clear LED cargo lights on interior gate panel w/switch</td>
<td>$ 70.00</td>
<td>$ 140.00</td>
</tr>
<tr>
<td>1.00</td>
<td>TRCKVLT</td>
<td>Custom Truckvault cargo command center per spec</td>
<td>$ 4,000.00</td>
<td>$ 4,000.00</td>
</tr>
</tbody>
</table>

Estimate only on cargo box, vendor to confirm with customer.

Date: October 23, 2018

Salesperson: Steve Spokowski
774-204-2206
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Public Safety (Police & Fire Departments)

Capital Request: Base radio repeaters for Police and Fire Radio System

Describe the request and why it needs to be done:
we have 3 repeaters (Fire, Police and backup) for our radio system.
They are currently 28 years old. We have been informed by Motorola
that after 2020 they will no longer support or provide parts for these
repeaters. They should be replaced now.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 38,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include
model and year.

No Value

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
Bill-To: MEDFIELD POLICE DEPT, TOWN OF  
112 N ST  
MEDFIELD, MA 02052  
United States  

Ultimate Destination: MEDFIELD POLICE DEPT, TOWN OF  
112 N ST  
MEDFIELD, MA 02052  
United States  

Attention: RAY BURTON  
Email: n1kue@yahoo.com  

Sales Contact: Kevin Jay  
Email: kjay@cybercomminc.com  
Phone: 7816471010  

Contract Number: ITT57 MA STATE  
Freight terms: FOB Destination  
Payment terms: Net 45  

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Nomenclature</th>
<th>Description</th>
<th>List Price</th>
<th>Your Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>T7039A</td>
<td>GTR 8000 Base Radio</td>
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(Notes)MEDFIELD PD & FD GTR8000 REPEATERS

<table>
<thead>
<tr>
<th>Item</th>
<th>Quantity</th>
<th>Nomenclature</th>
<th>Description</th>
<th>List Price</th>
<th>Your Price</th>
<th>Extended Price</th>
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<tr>
<td>1a</td>
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<td>X153AW</td>
<td>ADD: RACK MOUNT HARDWARE</td>
<td>$50.00</td>
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<tr>
<td>1b</td>
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<td>CA09718AA</td>
<td>ADD: ASTRO SYSTEM RELEASE 7.18</td>
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<td>-</td>
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<tr>
<td>1c</td>
<td>1</td>
<td>CA01949AA</td>
<td>ADD: ANALOG ONLY CONV SW</td>
<td>$6,000.00</td>
<td>$4,860.00</td>
<td>$4,860.00</td>
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<tr>
<td>1d</td>
<td>1</td>
<td>X640AL</td>
<td>ADD: UHF R2 (435-524 MHZ)</td>
<td>$6,300.00</td>
<td>$5,103.00</td>
<td>$5,103.00</td>
</tr>
<tr>
<td>1e</td>
<td>1</td>
<td>X182BZ</td>
<td>ADD: DUPLEXER, UHF</td>
<td>$1,380.00</td>
<td>$1,117.80</td>
<td>$1,117.80</td>
</tr>
<tr>
<td>1f</td>
<td>1</td>
<td>X265AP</td>
<td>ADD: BR PRESELECTOR 380-512 MHZ</td>
<td>$50.00</td>
<td>$40.50</td>
<td>$40.50</td>
</tr>
<tr>
<td>1g</td>
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<td>CA01951AA</td>
<td>ADD: ANALOG CONVENTIONAL VOTING SOFTWARE</td>
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<td>1h</td>
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<td>ADD: RACK MOUNT HARDWARE</td>
<td>$50.00</td>
<td>$40.50</td>
<td>$40.50</td>
</tr>
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</tr>
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(Notes) INSTALLATION SERVICES

Total Quote in USD $37,638.90

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact your Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:
   > Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
   > Have a PO Number/Contract Number & Date
   > Identify "Motorola Solutions Inc." as the Vendor
   > Have Payment Terms or Contract Number
   > Be issued in the Legal Entity's Name
   > Include a Bill-To Address with a Contact Name and Phone Number
   > Include a Ship-To Address with a Contact Name and Phone Number
   > Include an Ultimate Address (only if different than the Ship-To)
   > Be Greater than or Equal to the Value of the Order
   > Be in a Non-Editable Format
   > Identify Tax Exemption Status (where applicable)
   > Include a Signature (as Required)

3. Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.

4. Prices quoted are valid for thirty (30) days from the date of this quote.

5. Unless otherwise stated, payment will be due within forty five day of invoice. Invoicing will occur concurrently with shipping. MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE Claimed. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ____________________ POLICE DEPARTMENT

Capital Request: __________ 19 Portable radios, batteries and chargers

Describe the request and why it needs to be done:
Replace 19 20 year old portable radios. Radios aging and getting harder
to get parts. Safety issue as this is Officers lifeline on the street.

When should the request be budgeted? Prioritize please.


Estimated cost of the request $ 60,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

Minimal perhaps $1,000

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: POLICE DEPARTMENT

Capital Request: 2020 Ford SUV 4 wheel Drive

Describe the request and why it needs to be done:
Replacing this vehicle continues a program of replacing one vehicle per year to rotate out the aging fleet.

When should the request be budgeted? Prioritize please.

FY20 FY21 2 FY22 FY23 FY24

Estimated cost of the request $ 51,500.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

Minimal trade value

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department:  POLICE DEPARTMENT

Capital Request:  2021 Ford Police SUV 4 wheel drive

Describe the request and why it needs to be done:
This continues our program of replacing one cruiser each year to replace our aging fleet.

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 1 FY23 [ ] FY24 [ ]

Estimated cost of the request $ 53,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

minimal trade

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ____________________________ POLICE DEPARTMENT

Capital Request: 2022 Ford Police SUV 4 wheel drive

Describe the request and why it needs to be done:
Continues our program of replacing one cruiser a year to our aging fleet.

When should the request be budgeted? Prioritize please.

   FY20   FY21   FY22   FY23   1   FY24

Estimated cost of the request $54,500.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

Minimal trade

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch:41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department:             POLICE DEPARTMENT

Capital Request:       2023 Ford SUV Police 4 wheel drive

Describe the request and why it needs to be done:
This continues our program of replacing one cruiser from our aging fleet each year.

When should the request be budgeted? Prioritize please.

FY20  []  FY21  []  FY22  []  FY23  []  FY24  1

Estimated cost of the request $56,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

minimal trade

How do you expect to fund this request? Tax Funds

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2020 – FY 2024
Capital Budget
Medfield DPW

FY 2020
Capital Budget

HIGHWAY
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: _______________ HIGHWAY

Capital Request: _______________ $204,590.00

Describe the request and why it needs to be done:

**2019 HOLDER C9.92 SIDEWALK TRACTOR**

* EQUIPPED WITH NEW DUMP BODY, SANDER, PLOW AND BLOWER

* SEVERE RUST AND CORROSION TO EXISTING HOLDER

When should the request be budgeted? Prioritize please.

FY20 [x] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $205,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

**TRADE-IN 2004 HOLDER TRACTOR C9.78 - APPROXIMATELY $4,000.00-$8,000.00 DEPENDENT ON WHAT YEAR EQUIPMENT CAN BE FUNDED**

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ______________________ $87,604.00

Describe the request and why it needs to be done:

2019 FORD F550 WITH DUMP BODY

* REPLACEMENT VEHICLE FOR #26 IN HIGHWAY FLEET - 2002 FORD F350

* CENTRAL HYDRAULIC SPREADER INCLUDED

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 88,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ______________________ $7,900.00

Describe the request and why it needs to be done:

2019 STAINLESS STEEL HYDRAULIC MATERIAL SPREADER

* REPLACES OLDER MODEL THAT OPERATES BY A PONY MOTOR

* SEVERE RUST AND CORROSION TO EXISTING SPREADER

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 8,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch 41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________________ HIGHWAY

Capital Request $50,000.00

Describe the request and why it needs to be done:

RESURFACE SUBDIVISIONS

* UTILIZING METHOD OF RUBBER CHIP SEAL TO RESURFACE SUBDIVISION

ROADWAYS THAT ARE SHOWING SIGNS OF DISTRESS

* RUBBER CHIP PROCESS WILL ACT AS A PREVENTATIVE MAINTENANCE

TO GIVE LONGEVITY TO SOME OF THESE ROADWAYS SO THAT THEY DO NOT REQUIRE COSTLY FULL DEPTH RECONSTRUCTION

When should the request be budgeted? Prioritize please.

FY20 [x] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2020
Capital Budget

WATER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: WATER

Capital Request: $200,000.00

Describe the request and why it needs to be done:

UPGRADE METER READING TO A FIXED NETWORK

* INSTALL ONE ANTENNA ON WATER STORAGE TANK

* ACQUIRE SOFTWARE AND HARDWARE NECESSARY FOR DOWNLOADING CURRENT DATA

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request: $ 200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

WATER RATES THROUGH THE ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ WATER

Capital Request: $500,000.00

Describe the request and why it needs to be done:

METER REPLACEMENT PROGRAM

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

When should the request be budgeted? Prioritize please.

FY20 [X] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request: $ 500,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

________________________________________________________________________

________________________________________________________________________

How do you expect to fund this request?

WATER RATES THROUGH THE ENTERPRISE FUND

________________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2020

Capital Budget

SEWER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: SEWER

Capital Request: $100,000.00

Describe the request and why it needs to be done:

REPLACE SAND FILTER AIR COMPRESSOR AND DRYER

When should the request be budgeted? Prioritize please.

FY20 X FY21 FY22 FY23 FY24

Estimated cost of the request $100,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ___________________________ $138,033.04

Describe the request and why it needs to be done:

2020 MACK GU713 10 WHEEL DUMP TRUCK

* REPLACEMENT VEHICLE FOR #8 IN HIGHWAY FLEET

* MAINTENANCE REPAIRS AND DOWN-TIME BECOMING MORE COSTLY

When should the request be budgeted? Prioritize please.

FY20  FY21 X  FY22  FY23  FY24

Estimated cost of the request $ 140,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: _______________________ HIGHWAY

Capital Request: ____________________ $79,704.00

Describe the request and why it needs to be done:

2020 FORD F550 WITH DUMP BODY

* REPLACEMENT VEHICLE FOR #23 IN HIGHWAY FLEET - 2000 FORD F250

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [x] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 80,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request ________________________ $50,000.00

Describe the request and why it needs to be done:

RESURFACE SUBDIVISIONS

* UTILIZING METHOD OF RUBBER CHIP SEAL TO RESURFACE SUBDIVISION ROADWAYS THAT ARE SHOWING SIGNS OF DISTRESS

* RUBBER CHIP PROCESS WILL ACT AS A PREVENTATIVE MAINTENANCE

TO GIVE LONGEVITY TO SOME OF THESE ROADWAYS SO THAT THEY DO NOT REQUIRE COSTLY FULL DEPTH RECONSTRUCTION

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [X] FY22 [ ] FY23 [ ] FY24 [ ]

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

________________________________________________________________________

How do you expect to fund this request? TAX RATE

________________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2021
Capital Budget

WATER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: WATER

Capital Request $500,000.00

Describe the request and why it needs to be done:

METER REPLACEMENT PROGRAM

When should the request be budgeted? Prioritize please.

FY20 □ FY21 X FY22 □ FY23 □ FY24 □

Estimated cost of the request $500,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

WATER RATES THROUGH THE ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2021
Capital Budget

SEWER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: SEWER

Capital Request: $300,000.00

Describe the request and why it needs to be done:

REPLACE EMERGENCY GENERATOR AT WWTP

When should the request be budgeted? Prioritize please.

FY20 [] FY21 X FY22 [] FY23 [] FY24 []

Estimated cost of the request $300,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2022
Capital Budget

HIGHWAY
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ___________________________ $79,704.00

Describe the request and why it needs to be done:

2021 FORD F550 WITH DUMP BODY

* REPLACEMENT VEHICLE FOR #19 IN HIGHWAY FLEET - 2001 FORD F350

When should the request be budgeted? Prioritize please.

FY20   FY21   FY22  X  FY23   FY24

Estimated cost of the request $ __________

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: _________________________ HIGHWAY

Capital Request: _____________________ $55,751.00

Describe the request and why it needs to be done:

2021 JOHN DEERE 50G MINI EXCAVATOR

* NEED FOR A LARGER AND MORE POWERFUL MACHINE FOR PROJECTS
AND TASKS THAT REQUIRE WORK IN TIGHT AREAS

* LONGER AND DEEPER BOOM FOR BUCKET REACH AND DEPTH

* NO TRADE-IN AT THIS TIME AS OLDER MACHINE TO BE UTILIZED BY THE
WATER DIVISION - SUFFICIENT FOR THEIR NEEDS

When should the request be budgeted? Prioritize please.

   FY20 [ ]    FY21 [ ]    FY22 [X]    FY23 [ ]    FY24 [ ]

Estimated cost of the request $ 56,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

_________________________________________________________________

How do you expect to fund this request? TAX RATE

_________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and
awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have
custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________  HIGHWAY

Capital Request $50,000.00

Describe the request and why it needs to be done:

RESURFACE SUBDIVISIONS

* UTILIZING METHOD OF RUBBER CHIP SEAL TO RESURFACE SUBDIVISION

ROADWAYS THAT ARE SHOWING SIGNS OF DISTRESS

* RUBBER CHIP PROCESS WILL ACT AS A PREVENTATIVE MAINTENANCE

TO GIVE LONGEVITY TO SOME OF THESE ROADWAYS SO THAT THEY

DO NOT REQUIRE COSTLY FULL DEPTH RECONSTRUCTION

When should the request be budgeted? Prioritize please.

FY20 □  FY21 □  FY22 X  FY23 □  FY24 □

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2022
Capital Budget

TRANSFER STATION
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: TRANSFER STATION / FACILITIES

Capital Request: $400,000.00

Describe the request and why it needs to be done:

RECONFIGURATION OF THE TRANSFER STATION

* NEW TRAFFIC PATTERNS AND ROADWAYS

* NEW SOLID WASTE AND RECYCLING DESIGN SECTIONS

* NEW COMPACTORS AND EQUIPMENT

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 X FY23 □ FY24 □

Estimated cost of the request $ 400,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2022
Capital Budget

WATER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: WATER

Capital Request $60,000.00

Describe the request and why it needs to be done:

VEHICLE REPLACEMENT

* REPLACE VAN WITH A 2021 FORD F-350 6-WHEEL DUMP TRUCK

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 X FY23 □ FY24 □

Estimated cost of the request $60,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

WATER RATES THROUGH THE ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2022
Capital Budget

SEWER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: SEWER

Capital Request: $200,000.00

Describe the request and why it needs to be done:

REPLACE GRAVITY BELT/FLOTATION THICKENER


When should the request be budgeted? Prioritize please.

FY20 ☐ FY21 ☐ FY22 ☒ FY23 ☐ FY24 ☐

Estimated cost of the request $200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: SEWER

Capital Request: $200,000.00

Describe the request and why it needs to be done:
REPLACE DAF WITH GRAVITY BELT/FLOTATION THICKENER

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 X FY23 □ FY24 □

Estimated cost of the request $200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?
SELF FUND THROUGH THE SEWER ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ________________________ $195,000.00

Describe the request and why it needs to be done:

2022 JOHN DEERE 710L BACKHOE LOADER

* REPLACEMENT EQUIPMENT FOR #11 2005 JOHN DEERE BACKHOE

LOADER 710G

________________________________________________________________________

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 X [ ] FY24 [ ]

Estimated cost of the request $ 195,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

________________________________________________________________________

How do you expect to fund this request? TAX RATE

________________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD  
CAPITAL BUDGET REQUEST*  
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ________________________ $79,704.00

Describe the request and why it needs to be done:

2022 FORD F550 WITH DUMP BODY

* REPLACEMENT VEHICLE FOR #25 IN HIGHWAY FLEET - 2006 FORD F350

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 [X] FY24 [ ]

Estimated cost of the request $80,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: $50,000.00

Describe the request and why it needs to be done:

RESURFACE SUBDIVISIONS

* UTILIZING METHOD OF RUBBER CHIP SEAL TO RESURFACE SUBDIVISION

ROADWAYS THAT ARE SHOWING SIGNS OF DISTRESS

* RUBBER CHIP PROCESS WILL ACT AS A PREVENTATIVE MAINTENANCE

TO GIVE LONGEVITY TO SOME OF THESE ROADWAYS SO THAT THEY

DO NOT REQUIRE COSTLY FULL DEPTH RECONSTRUCTION

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 X FY24 [ ]

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

_________________________________________________________________

How do you expect to fund this request? TAX RATE

_________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41a57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2023
Capital Budget

WATER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: __________________________ WATER

Capital Request ______________________ $400,000.00

Describe the request and why it needs to be done:

WATER MAIN REPLACEMENT

* REPLACE WATER MAINS AT PLEASANT CT., BLACK PINE, CAUSEWAY LN.

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 □ FY23 X FY24 □

Estimated cost of the request $ 400,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? __________________________

WATER RATES THROUGH THE ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2023
Capital Budget

SEWER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________ SEWER

Capital Request: ________________ $75,000.00

Describe the request and why it needs to be done:

UPGRADE/REPAIR INFLUENT SCREEN AND VALVES

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 [x] FY24 [ ]

Estimated cost of the request $ 75,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: SEWER

Capital Request: $200,000.00

Describe the request and why it needs to be done:

ADD TWO 10,000 GALLON SLUDGE HOLDING TANKS

When should the request be budgeted? Prioritize please.

FY20 □ □ FY21 □ □ FY22 □ □ FY23 X □ FY24 □ □

Estimated cost of the request $200,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

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Medfield DPW

FY 2024
Capital Budget

HIGHWAY
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ____________________________ HIGHWAY

Capital Request: ________________________ $125,000.00

Describe the request and why it needs to be done:

2023 JOHN DEERE 710 BACKHOE

*REPLACEMENT VEHICLE FOR #16 IN HIGHWAY FLEET -

2004 JOHN DEERE 710G

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [ X]

Estimated cost of the request $ 125,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ________________________ $79,704.00

Describe the request and why it needs to be done:

2023 FORD F550 WITH DUMP BODY

* REPLACEMENT VEHICLE FOR #25 IN HIGHWAY FLEET - 2006 FORD F350

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 □ FY23 □ FY24 X

Estimated cost of the request $ 80,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________________________ HIGHWAY

Capital Request: ___________________________ $60,000.00

Describe the request and why it needs to be done:

2023 CAT 246 SKIDSTEER

* REPLACEMENT VEHICLE FOR #45 IN HIGHWAY FLEET -

2004 CAT 226 SKIDSTEER

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ FY22 □ FY23 □ FY24 X

Estimated cost of the request $ 60,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ___________ HIGHWAY

Capital Request: $50,000.00

Describe the request and why it needs to be done:

RESURFACE SUBDIVISIONS

* UTILIZING METHOD OF RUBBER CHIP SEAL TO RESURFACE SUBDIVISION

ROADWAYS THAT ARE SHOWING SIGNS OF DISTRESS

* RUBBER CHIP PROCESS WILL ACT AS A PREVENTATIVE MAINTENANCE

TO GIVE LONGEVITY TO SOME OF THESE ROADWAYS SO THAT THEY

DO NOT REQUIRE COSTLY FULL DEPTH RECONSTRUCTION

When should the request be budgeted? Prioritize please.

FY20 □ FY21 □ □ FY22 □ □ □ FY23 □ □ □ FY24 X

Estimated cost of the request $ 50,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? TAX RATE

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41 s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2024
Capital Budget

WATER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: WATER

Capital Request: $80,000.00

Describe the request and why it needs to be done:

VEHICLE REPLACEMENT

* REPLACE F-550 WITH 2023 FORD F-550 6-WHEEL DUMP TRUCK

When should the request be budgeted? Prioritize please.

FY20 [ ] FY21 [ ] FY22 [ ] FY23 [ ] FY24 [X]

Estimated cost of the request $ 80,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request?

WATER RATES THROUGH THE ENTERPRISE FUND

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
Medfield DPW

FY 2024

Capital Budget

SEWER
TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: ________________________  SEWER

Capital Request: ____________________  $1,400,000.00

Describe the request and why it needs to be done:

PHOSPHOROUS TREATMENT

____________________________________________________________________

____________________________________________________________________

____________________________________________________________________

____________________________________________________________________

When should the request be budgeted? Prioritize please.

FY20 [ ]  FY21 [ ]  FY22 [ ]  FY23 [ ]  FY24  [X]

Estimated cost of the request  $ 1,400,000.00

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

____________________________________________________________________

How do you expect to fund this request?

SELF FUND THROUGH THE SEWER ENTERPRISE FUND

____________________________________________________________________

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.
# TOWN OF MEDFIELD

**FY 2020**  
**BUDGET REQUEST**  
**SUMMARY SHEET**

**DEPARTMENT**  
Conservation

**ORGANIZATION CODE**  
01-171-1 and 01-171-2

## SUMMARY:

<table>
<thead>
<tr>
<th></th>
<th>FY2019 Appropriation</th>
<th>FY2020 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SALARIES</td>
<td>$35,271</td>
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</tr>
<tr>
<td>TOTAL OPERATIONS</td>
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<tr>
<td>TOTAL BUDGET</td>
<td>$43,371</td>
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</tr>
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**COMMENTS:**

________________________________________________________________________
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TOWN OF MEDFIELD
CAPITAL BUDGET REQUEST*
FISCAL YEAR 2020-2024

*Capital Budget items are a minimum request of $5,000

Department: Conservation Commission

Capital Request: $50,000

Describe the request and why it needs to be done:
- Repair of Danielson Mill Pond Dam. (Priority action)
- State notified Medfield regarding the safety failure of the dam,
- Funds needed for design and repairs

When should the request be budgeted? Prioritize please.

<table>
<thead>
<tr>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
</tr>
</thead>
<tbody>
<tr>
<td>☒</td>
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</tbody>
</table>

Estimated cost of the request $50,000

If you have a bid or an oral quotation, please attach.

If you expect a trade-in, what will be traded and for how much? Include model and year.

How do you expect to fund this request? Town meeting appropriation

Please remember to provide copies of all quotes and contracts, including applicable bidding and awarding documents to the Town Accountant per MGL ch41s57, Town Accountant shall have custody of all contracts of the Town.

Cap Budg 5 yr projection form FY20
# FY20 Capital Budget Recommendations

<table>
<thead>
<tr>
<th>Department</th>
<th>Project</th>
<th>Request</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Facilities</strong></td>
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<tr>
<td></td>
<td>Town Hall HVAC Engineering/Immediate Repairs</td>
<td>$ 15,000</td>
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<td></td>
<td>Library Elevator Repair</td>
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<td></td>
<td>Library Carpet</td>
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<td>Council on Aging Design for Repairs at Door Landings/Sit</td>
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<td></td>
<td>MHS Building Mgmt Software Upgrade/Commissioning</td>
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<td>MHS HVAC Repairs</td>
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<td>Blake MS Domestic WH Design</td>
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<td>Wheelock HVAC Engineering Recommission</td>
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<td>District Wide Replace Phone System/Service/Hardware</td>
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<td>District Wide Roof Engineering Design</td>
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<td>District Wide Ford F350</td>
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<td>District Wide Bobcat Tractor</td>
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<td>District Wide Ford Explorer XLT</td>
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<td><strong>Police Department</strong></td>
<td>2019 Chevrolet Tahoe 4 Wheel Drive SUV</td>
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<tr>
<td></td>
<td>2019 Chevrolet Tahoe LS 4 Wheel Drive SUV</td>
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<td>Base Radio Repaters for Public Safety Radio System</td>
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<td></td>
<td>Cardiac Monitor</td>
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<td>Portable Radios</td>
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<td></td>
<td>SCBA Bottle Replacement</td>
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<td></td>
<td>Lucas Cardiac Thumper</td>
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<td></td>
<td>4 Gas Meters</td>
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<td><strong>Conservation Commission</strong></td>
<td>Land Acquisition and Maintenence</td>
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<td><strong>Board of Selectmen</strong></td>
<td><strong>Town HR</strong> HRIS System (Workforce Now HR)</td>
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<td></td>
<td><strong>Town HR</strong> HRIS System (Workforce Now HR)</td>
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<td><strong>School HR</strong> Dept Head Classification Study</td>
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<td><strong>Public Works</strong></td>
<td><strong>Highway</strong></td>
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<td></td>
<td>2019 Holder C9.92 Sidewalk Tractor</td>
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<td></td>
<td>2019 Ford F550 with Dump Body</td>
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<td></td>
<td>2019 Stainless Steel Hydraulic Material Spreader</td>
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<tr>
<td></td>
<td>Resurface Subdivisions</td>
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<tr>
<td></td>
<td><strong>Sewer Department</strong></td>
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<tr>
<td></td>
<td>Replace Sand Filter Air Compressor and Dryer</td>
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## FY2020-2024 Capital Improvement Plan

### Town of Medfield

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# FY2020-2024 Capital Improvement Plan

## Department of Parks and Recreation
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**Total Parks and Recreation**

| 56,261 | 17,773 | 64,116 | 120,000 | 42,000 | 300,150 |

## Board of Selectmen
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**Total Board of Selectmen**

| 23,000 |

## Conservation Commission
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</table>

**Total Conservation Commission**

| 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |

---

*Town of Medfield*
## FY2020-2024 Capital Improvement Plan

### Town of Medfield

<table>
<thead>
<tr>
<th>Department</th>
<th>Description</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<th>Total</th>
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# FY2020-2024 Capital Improvement Plan

## Town of Medfield

### Fire Department

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<th>2022</th>
<th>2023</th>
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**Total Fire Department**: 775,438 574,263 321,650 51,305 712,500 2,395,156
### FY2020-2024 Capital Improvement Plan

#### Town of Medfield

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<th>2022</th>
<th>2023</th>
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# FY2020-2024 Capital Improvement Plan

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<td>Highway</td>
<td>2023 CAT 246 Skidsteer</td>
<td></td>
<td></td>
<td></td>
<td>60,000</td>
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<tr>
<td>Transfer Station</td>
<td>Reconfiguration of the Transfer Station</td>
<td></td>
<td></td>
<td></td>
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<td>400,000</td>
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<tr>
<td>Water Department</td>
<td>Upgrade Meter Reading to a Fixed Network</td>
<td>200,000</td>
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<tr>
<td>Water Department</td>
<td>Meter Replacement Program</td>
<td>500,000</td>
<td>500,000</td>
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<td></td>
<td>1,000,000</td>
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<tr>
<td>Water Department</td>
<td>2021 Ford F350 6 Wheel Dump Truck</td>
<td></td>
<td></td>
<td></td>
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<td>60,000</td>
<td>60,000</td>
</tr>
<tr>
<td>Water Department</td>
<td>Water Main Replacement (Pleasant Ct, Black Pine, Causeway Lane)</td>
<td></td>
<td></td>
<td></td>
<td>400,000</td>
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<tr>
<td>Water Department</td>
<td>2023 Ford F550 6 Wheel Dumptruck</td>
<td></td>
<td></td>
<td></td>
<td>80,000</td>
<td></td>
<td>80,000</td>
</tr>
<tr>
<td>Sewer Department</td>
<td>Replace Sand Filter Air Compressor and Dryer</td>
<td>100,000</td>
<td></td>
<td></td>
<td></td>
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<td>100,000</td>
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</tbody>
</table>
## FY2020-2024 Capital Improvement Plan

### Town of Medfield

<table>
<thead>
<tr>
<th>Department</th>
<th>Description</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sewer Department</td>
<td>Replace Emergency Generator at WWTP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>300,000</td>
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<tr>
<td>Sewer Department</td>
<td>Replace Gravity Belt/Flotation Thickener</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>200,000</td>
</tr>
<tr>
<td>Sewer Department</td>
<td>Replace DAF with Gravity Belt/Flotation Thickener</td>
<td></td>
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<td>200,000</td>
</tr>
<tr>
<td>Sewer Department</td>
<td>Upgrade/Repair Influent Screen and Valves</td>
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<td>75,000</td>
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<tr>
<td>Sewer Department</td>
<td>Phosphorous Treatment</td>
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<td>1,400,000</td>
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<tr>
<td>Sewer Department</td>
<td>Add Two 10,000 Gallon Sludge Holding Tanks</td>
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<tr>
<td><strong>Total Public Works Department</strong></td>
<td></td>
<td>1,150,194</td>
<td>1,070,000</td>
<td>1,046,000</td>
<td>800,000</td>
<td>394,704</td>
<td>4,460,898</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td>2,999,018</td>
<td>1,831,536</td>
<td>1,519,766</td>
<td>1,040,805</td>
<td>1,245,204</td>
<td>8,735,829</td>
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<tr>
<td>Parks and Recreation</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>----------------------------------------------------------</td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Shade structures at Hinkley Swim Pond</td>
<td>$ 39,200</td>
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<tr>
<td>Edge R Rite II Bed Edger</td>
<td>$ 1,782</td>
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<tr>
<td>Wright Stand 72” Mower</td>
<td>$ 10,784</td>
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<tr>
<td>Integrity Stock-Aide Trailer</td>
<td>$ 4,495</td>
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</tbody>
</table>

Total Requests $ 3,072,018 $0

To be funded by:
- **Tax Levy**
- **Capital Building Stabilization Fund**
- **Other Funds**
  - Water Enterprise Fund $ 700,000
  - Sewer Enterprise Fund $ 100,000
  - Park and Rec Revolving Fund

Total $ 800,000
<table>
<thead>
<tr>
<th>Unexpended Appropriation Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>