



#	Department	Project #	Project	Project Description	Total Project Cost	Fiscal Years					Source of Funds								
						FY2021	FY2022	FY2023	FY2024	FY2025	General Fund	Municipal Buildings Stabilization	Revolving Fund	Water Enterprise	Sewer Enterprise	Grants	Chapter 90	Donation	Kindergarten Tuition
17	Parks and Recreation	PARKS 1	AI Force Zero-Turn Machine	This would replace 3-4 pieces of equipment (fertilizer spreader, aerator, infield groomer & homemade nail drag). It would give us the ability to groom and prep infields properly and in a timely manner without wasting time going back and forth to shop for different equipment. Would also be used to groom beach at Hinkley Pond, level off mulch at playgrounds, level off dirt paths & roads as well as loosen infield material so water can penetrate through. Will cut renovation time in half on our fields.	\$ 20,257	\$ 20,257					\$ 20,257								
18	Parks and Recreation	PARKS 2	Hinkley Playground	The Hinkley Park playground is over 20 years old and has been in need of a replacement for some time. Pieces of the playground structure have been replaced over the years but it is time to do a full replacement of the aging structure. This has been a consistent conversation starter with the frequent users of the playground. The state PARC grant program allows small communities of Medfield's size to apply for a grant for up to \$100,000. Applications are evaluated with a key component being Town need and social justice.	\$ 100,000	\$ 100,000					\$ -							\$ 100,000	
19	Parks and Recreation	PARKS 3	Toro Mower	We first purchased the Toro mower for maintenance of our fields when Brian Schools was initially hired 8+ years ago. With the routine maintenance of the mower, it has served us well and we have been able to extend the life expectancy of the device. But we want to stay ahead and the mower is very close to its max usage before major issues could start happening. Replacing now makes sense. (Mower is at 2100 hours.)	\$ 64,200	\$ 64,200					\$ 64,200								
20	Parks and Recreation	PARKS 4	Turfware TR360 Spreader	This equipment will replace the current spreader that is 9 years old. It will save time and money for the department and will hold more produce than the current spreader (250 pounds instead of 100 pounds). It will also allow to do broadcast spraying of the fields for weeds, which is currently contracted out for \$2,000 per application. It will be used for fertilization 5 times per year and overseeding.	\$ 10,200	\$ 10,200					\$ 10,200								
21	Parks and Recreation	PARKS 5	Parks and Recreation Facility - Construction Documents	Prepare the design and construction documents for a new Parks and Recreation facility. A study is underway to determine the best location for a new facility and begin preliminary design.	\$ 1,000,000		\$ 1,000,000				\$ 1,000,000								
22	Parks and Recreation	PARKS 6	New Parks and Recreation Facility	Fund the construction of a new Parks and Recreation facility.	\$ 15,000,000			\$ 15,000,000			\$ 15,000,000								
23	Parks and Recreation	PARKS 7	Hinkley Pond Guard Shack	Renovate the existing structure, including improvements to bathrooms	\$ 80,000		\$ 80,000				\$ -	\$ 80,000							
24	Parks and Recreation	PARKS 8	Hinkley Pond Storage Shed	A newer, larger storage shed will allow us to properly store our items during the season and in the off season, safe and securely.	\$ 12,000		\$ 12,000				\$ -	\$ 12,000							
25	Parks and Recreation	PARKS 9	Hinkley Pond Shelter	The only shelter at Hinkley Pond is the small and cramped Guard House. Surprise rain and lightning storms often force our camps and patrons to seek immediate shelter. This would help with those safety issues. It would also help generate revenue from people renting the space for outings and events. We had one of our busiest summers	\$ 120,000			\$ 120,000			\$ 120,000								
26	Parks and Recreation	PARKS 10	Lighting at Metacomet Tennis	Replace light poles and bulbs for the lights at the Metacomet tennis courts	\$ 140,000			\$ 140,000										\$ 140,000	
27	Parks and Recreation	PARKS 11	McCarthy Park Parking Lot	Parking lot was built with donated re-grinds from other DPW projects. The surface is inconsistent, loose and lack the lines necessary to effectively mark out parking spaces. A resurfaced lot will increase safety and help with the parking issues currently experienced on days with elevated field uses. This project could (or would) also be tied in to a new MPR facility if the land at the sledding hill was deemed appropriate.	\$ 80,000				\$ 80,000		\$ 80,000								
28	Dam Improvements	DAMS 1	Emergency Action Plans	Emergency Action Plans for the Danielson Pond Dam and the Kingsbury Pond Dam. These Emergency Action Plans are required by Mass DCR	\$ 12,000	\$ 12,000													
29	Dam Improvements	DAMS 2	Danielson Pond Dam Restoration	Restore and improve the Danielson Pond Dam	\$ 600,000		\$ 600,000												
30	Dam Improvements	DAMS 3	Kingsbury Pond Dam Restoration	Restore and improve the Kingsbury Pond Dam	\$ 600,000			\$ 600,000											
31	DPW Highway	HWY 1	Sidewalk Tractor	Replace sidewalk tractor, a 2004 Holder Tractor, equipped with sander, plow, blower. The current tractor has severe resut and corrosion. Used for snow removal, street sweeping, salt, and other public works projects	\$ 180,000	\$ 180,000						\$ 180,000							



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67	Police	MPD 14	ATV	Purchase new all-terrain vehicle to aid in search and rescue in Rocky Woods and/or Noon Hill	\$ 9,000					\$ 9,000	\$ 9,000								
68	Police	MPD 15	New hybrid vehicle	Replace the Animal Control Officer's vehicle, which is utilized every day	\$ 40,000					\$ 40,000	\$ 40,000								
69	DPW Water	WAT 1	Ford F550	Replace van with a Ford F550 6 Wheel Utility Body	\$ 106,000	\$ 106,000								\$ 106,000					
70	DPW Water	WAT 2	Water Treatment Plant	Construct a new iron and manganese water treatment facility	\$ 10,340,000		\$ 10,340,000							#####					
71	DPW Water	WAT 3	Water Main Replacement	Replace water mains at Pleasant Court, Black Pine, Causeway Lane	\$ 350,000		\$ 350,000							\$ 350,000					
72	DPW Water	WAT 4	Ford F550	Replace F550 with a Ford 550 6 Wheel Dump Truck	\$ 80,000			\$ 80,000						\$ 80,000					
73	DPW Water	WAT 5	Factor Trailer	Purchase new factor trailer with pressure washer and valve turner	\$ 80,000	\$ 800,000								\$ 80,000					
74	DPW Water	WAT 6	Water Booster Station	Repair Hawthorne Booster Station	\$ 200,000					\$ 200,000				\$ 200,000					
75	DPW Water	WAT 7	Ford F550	Replace Ford F550 with a F550 6 Wheel Dump Truck	\$ 80,000			\$ 80,000						\$ 80,000					
76	DPW Sewer	SEW 1	Emergency Generator	Replace Emergency Generator at the wastewater treatment plant	\$ 275,000	\$ 275,000									\$ 275,000				
77	DPW Sewer	SEW 2	Wastewater Treatment Plant Improvement	Replace Gravity Belt/Flotation Thickener	\$ 200,000		\$ 200,000								\$ 200,000				
78	DPW Sewer	SEW 3	Wastewater Treatment Plant Improvement	Replace DAF with Gravity Belt/Flotation Thickener	\$ 200,000		\$ 200,000								\$ 200,000				
79	DPW Sewer	SEW 4	Sewer Main Improvements	Upgrade/Repair influent screen and valves	\$ 75,000		\$ 75,000								\$ 75,000				
80	DPW Sewer	SEW 5	Holding Tanks	Purchase and install two 10,000 Gallon sludge holding tanks	\$ 200,000			\$ 200,000							\$ 200,000				
81	DPW Sewer	SEW 6	Indian Hill Pump Station Upgrade	Upgrade the Indian Hill Pump Station	\$ 40,000					\$ 40,000					\$ 40,000				
82	DPW Sewer	SEW 7	Slide Gate Replacement	Replace 15 slide gates	\$ 38,000					\$ 38,000					\$ 38,000				
83	DPW Sewer	SEW 8	Sluice Gate Replacement	Replace two sluice gates	\$ 35,000					\$ 35,000					\$ 35,000				
84	DPW Sewer	SEW 9	Sewer Main Maintenance	Jet sewer mains	\$ 100,000					\$ 100,000					\$ 100,000				
85	DPW Sewer	SEW 10	Infiltration and Inflow Maintenance	Preventative maintenance on sewer drains to prevent inflow of stormwater	\$ 392,000	\$ 192,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000					\$ 392,000				
86	Facilities	FACILITIES 1	New Elementary School	Design and construct a new elementary school facility with MSBA funding assistance	\$ 100,000,000			\$ 100,000,000			\$ 70,000,000					\$ 30,000,000			
87	Facilities	FACILITIES 2	School roof repairs	Design and construct roof repairs/replacements at each school with MSBA funding assistance	\$ 13,500,000			\$ 13,500,000				\$ 8,370,000				\$ 5,130,000			
88	Facilities	FACILITIES 3	New hybrid vehicle	Replace the Director of Facilities vehicle, a 2006 Ford Expedition with 120,000 miles with a hybrid	\$ 40,000	\$ 40,000					\$ 40,000								
89	Facilities	FACILITIES 4	Vehicle replacements		\$ 120,000	\$ 90,000							\$ 90,000						
90	Facilities	FACILITIES 5	Tool and equipment replacements		\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000								
92	Facilities	FACILITIES 7	Replace athletic field Lighting	The existing lighting is outdated and installed on wood poles. Both poles and bulbs need replacement. Currently reviewing potential grant programs for LED bulb replacement	\$ 250,000		\$ 250,000				\$ -	\$ -						\$ 250,000	
93	Facilities	FACILITIES 8	Retrocommission High School HVAC	Retrocommission High School HVAC equipment with a Green Communities grant	\$ 120,000	\$ 120,000									\$ 120,000				
94	Facilities	FACILITIES 9	Emergency projects	Make emergency repairs to Town and School facilities, with approval of Board of Selectmen	\$ 175,000	\$ 175,000						\$ 175,000							
95	Facilities - High School	FACILITIES 10	Replace kitchen grease trap	Old grease trap has not been replaced in years	\$ 20,000	\$ 20,000						\$ 20,000							
96	Facilities - High School	FACILITIES 11	Replace lighting controls	The lighting control panel for the exterior lighting at the parking lots is in need of replacement. The panel is obsolete and cannot be replaced	\$ 15,000	\$ 15,000						\$ 15,000							
97	Facilities - High School	FACILITIES 12	Install new AC Units for IDF/MDF Rooms	Permanent AC units are needed in a total of 3 IDF/MDF rooms in the High School/Middle School. The equipment generates tremendous heat and the temporary portable units that were installed are not reliable and are failing. Cost is approximately \$12,000 each to purchase and install	\$ 36,000	\$ 36,000						\$ 36,000							
98	Facilities - High School	FACILITIES 13	Miscellaneous site work on walkwalks, trees, and athletic fields	Repair to old concrete sidewalks that have suffered damage. Cut back some trees on site	\$ 20,000		\$ 5,000		\$ 5,000			\$ 10,000							
99	Facilities - High School	FACILITIES 14	AHU's (4 units)	Components of the existing AHU's on the roof are nearing the end of their life cycle. This would replace the components before failure. This is not the replacement of the entire units, which would not be necessary until 2030. This project would extend the life of these units and is broken up into two years	\$ 10,000		\$ 5,000		\$ 5,000			\$ 10,000							
100	Facilities - High School	FACILITIES 15	Exterior Door Replacement	Several door frames have light rusting conditions occurring at the base of the frames. Weather stripping has deteriorated and gaps can be observed. This request is for rust removal and repainting of all doors and new weather stripping. This will extend the life of the doors.	\$ 10,000		\$ 10,000					\$ 10,000							
101	Facilities - High School	FACILITIES 16	Carpet Replacement	Replace a 25 plus year old carpet in the Main Office	\$ 20,000		\$ 20,000					\$ 20,000							

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102	Facilities - High School	FACILITIES 17	RTUs (15 units)	Components of the existing RTU's are nearing the end of their life cycle. This would replace the components before failure. This is not the replacement of the entire units, which would not be necessary until 2030 an would be very costly. This project would extend the life of these units and is broken up into two years	\$ 20,000		\$ 10,000		\$ 10,000			\$ 20,000							
103	Facilities - High School	FACILITIES 18	Replace shut off valves	Many shut off valves and faucets have mineral deposit build up due to corrosive action between the water and the piping. Several valves are frozen open and need to be replaced. Some faucets constantly drip due to mineral build up and would be replaced	\$ 10,000		\$ 10,000					\$ 10,000							
104	Facilities - High School	FACILITIES 19	Replace all shower heads	Many of the shower heads and shut offs are inoperable due to mineral deposit build up. The shower heads have restricted water flow or are inoperable. The shut offs are supposed to provide a safety for water leaks.	\$ 8,000		\$ 8,000					\$ 8,000							
105	Facilities - High School	FACILITIES 20	Window repair	Repair window arm and operations as necessary. Gasket seal at window sashes has deteriorated, fallen out, or worn to a point where replacement is required	\$ 40,000			\$ 40,000				\$ 40,000							
106	Facilities - High School	FACILITIES 21	Duct Cleaning	Clean all duct work throughout the building which should be done every 10 years	\$ 15,000			\$ 15,000				\$ 15,000							
107	Facilities - High School	FACILITIES 22	Brick façade repair	West side brick wall and the roof line/gym wall has cracking in the brick and repair is recommended	\$ 50,000			\$ 50,000				\$ 50,000							
108	Facilities - High School	FACILITIES 23	Sealant replacement	Replace and re-install weather stripping at all door locations (\$30,000). Caulking and sealant needs to be inspected and evaluated. Removal and replacement of all caulking joints at windows is required due to life cycle failure. Weatherization, sealing, and caulking of the entire facility is required to prevent air infiltration and reduce energy costs. It will also stop rusting.	\$ 330,000			\$ 30,000	\$ 300,000			\$ 330,000							
109	Facilities - High School	FACILITIES 24	Window sealants	Interior sealant at the window grame was never installed or is missing. The gap between the frame an dinterior casing allows for air leakage through the rough window opening, accounting for heat loss in the classrooms. This was identified in the 2014 energy study.	\$ 100,000					\$ 100,000		\$ 100,000							
110	Facilities - Middle School	FACILITIES 25	Replace gym bleachers	The existing bleachers are in need of replacement. A safety inspection was conducted and due to several safety issues it was recommended to replace the bleachers, not repair them.	\$ 150,000	\$ 150,000						\$ 150,000							
111	Facilities - Middle School	FACILITIES 26	Boiler and HVAC Repairs	Repair to 25 HP pump and assembly; replace the water tempering valve assembly	\$ 28,500	\$ 28,500						\$ 28,500							
112	Facilities - Middle School	FACILITIES 27	RTUs	Replace components of the existing RTU's prior to failure to extend the life cycle of the units.	\$ 42,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 10,000			\$ 42,000							
113	Facilities - Middle School	FACILITIES 28	Replace shut off valves	Many shut offs are inoperable due to mineral deposit build up and need to be replaced	\$ 20,000	\$ 20,000						\$ 20,000							
114	Facilities - Middle School	FACILITIES 29	Replace hot water heater	The 1996 hot water heater is nearing its life cycle and should be replaced before failure. In addition, it is oversized for the level of service and the new one will be smaller, reducing energy costs	\$ 200,000		\$ 200,000					\$ 200,000							
115	Facilities - Middle School	FACILITIES 30	Replace all shower valves		\$ 15,000		\$ 15,000					\$ 15,000							
116	Facilities - Middle School	FACILITIES 31	Auditorium seating replacement and repair	The existing seats are in rough shape with broken seats and ripped fabric.	\$ 30,000		\$ 10,000	\$ 10,000	\$ 10,000			\$ 30,000							
117	Facilities - Middle School	FACILITIES 32	Gym HVAC and fan coil unit upgrades	Replace the gym barometric passive air exhaust with a C2 motorized damper operation as a major energy savings/heat loss prevention measure. Replace compenents that are nearing the end of their life cycle	\$ 40,000		\$ 10,000	\$ 15,000	\$ 15,000			\$ 40,000							
118	Facilities - Middle School	FACILITIES 33	Replace Windows on the Curtin Wall in cafeteria	The cafeteria curtain wall system was not installed properly. Gaps exceeding 2 inches can be seen at the ehad of the curtain wall and underneath the strcutral steel. Resealing this joint and the installation fo a break metal cap over the entire join to provide better weatherproofing joint and protect the sealent is required	\$ 30,000			\$ 30,000				\$ 30,000							
119	Facilities - Middle School	FACILITIES 34	Replace carpets	Replace carpets that are over 20 years old	\$ 30,000		\$ 10,000	\$ 10,000	\$ 10,000			\$ 30,000							
120	Facilities - Middle School	FACILITIES 35	Sealant replacement on windows and doors	All exterior caulking has met its life cycle and is failing. Missing caulking, caulking that has pulled away from the masonry of the aluminum frame, or cracking that exposes the window/door framing to the elements. Removal of existing caulking and replacement is recommended	\$ 200,000				\$ 200,000			\$ 200,000							
121	Facilities - Middle School	FACILITIES 36	Brick façade engineering	Exterior envelope consultant is estimated at \$20,000	\$ 20,000				\$ 20,000			\$ 20,000							
122	Facilities - Middle School	FACILITIES 37	Brick façade repair (partial)	Estimate for exterior envelope repairs and will be fine-tuned after the consultant completes their work	\$ 300,000					\$ 300,000		\$ 300,000							

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123	Facilities - Dale Street School	FACILITIES 38	Replace tempering valve		\$ 32,000	\$ 12,000	\$ 20,000					\$ 32,000							
124	Facilities - Dale Street School	FACILITIES 39	Front portico repair engineering	The front protico of the original building is in dire need of engineering review and repair. If the building is to be kept, this request is for engineering review and plans	\$ 30,000		\$ 30,000					\$ 30,000							
125	Facilities - Dale Street School	FACILITIES 40	Front Portico repair	Estimated costs to repair the portico, but this will be fine-tuned after the engineer's report	\$ 400,000			\$ 400,000				\$ 400,000							
126	Facilities - Wheelock School	FACILITIES 41	Replace tempering valve and hot water heater	Replace outdated heater and valves	\$ 110,000	\$ 110,000						\$ 110,000							
127	Facilities - Wheelock School	FACILITIES 42	Fan coil unit upgrades at 45 units	Gradually replace fan coil units at a rate of 2 units per year until all have been replaced	\$ 70,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000		\$ 70,000							
128	Facilities - Wheelock School	FACILITIES 43	Replace valves	Replace supply piping, zone valves, and shutoffs throughout the building. Remove lead content most likely found in the soldered joints	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 50,000							
129	Facilities - Wheelock School	FACILITIES 44	Exhaust Fan Replacement (25 units)	Gradually replace all exhaust fans at a rate of 1 unit per year	\$ 25,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 25,000							
130	Facilities - Wheelock School	FACILITIES 45	Electrical upgrades	The electrical outlet distribution in the building, classroom spaces, and computer rooms is inadequate. Most classrooms have just 3 outlets with many rooms using power strips to provide power in a modern classroom.	\$ 40,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 40,000							
131	Facilities - Wheelock School	FACILITIES 46	Door hardware and lock replacements	Replace non-compliant latching hardware with new compliant lever latches. Interior locks should be changed to same keying	\$ 60,000		\$ 60,000					\$ 60,000							
132	Facilities - Wheelock School	FACILITIES 47	VCT floor abatement and replacement	The 20 year plan requests reserves of \$500,000 in removal and replacement of the asbestos flooring. The plan is to schedule to have 2 rooms abated every other year. This will be an ongoing request until all rooms are complete	\$ 30,000		\$ 15,000		\$ 15,000			\$ 30,000							
133	Facilities - Wheelock School	FACILITIES 48	Gym valves and AHU components	Replace frozen valvues to assure operation and prevent full failure. The components in the gym (boring/motors) are at or past the life cycle and should be replaced	\$ 40,000			\$ 40,000				\$ 40,000							
134	Facilities - Wheelock School	FACILITIES 49	Duct cleaning	Clean all duct work thoroughout the building which should be done every 10 years	\$ 15,000			\$ 15,000				\$ 15,000							
135	Facilities - Wheelock School	FACILITIES 50	Replace Pneumatic Temp Controls	The pneumatic line, thermostats, and actuators are operational, but have exceeded the life expectancy of the equipment. Partial component failure and air leakage appear to be the cause of excessive run time on the compressor. The recommended repair is to replace it.	\$ 100,000					\$ 100,000		\$ 100,000							
136	Facilities - Memorial School	FACILITIES 51	Exterior lighting control system	Exteior lighting control needs to be upgraded and can only operate on manual power only	\$ 15,000	\$ 15,000						\$ 15,000							
137	Facilities - Memorial School	FACILITIES 52	New ADA playground	Grant funding and PTO funding may help defray the costs of this project	\$ 125,000		\$ 125,000					\$ 125,000							
138	Facilities - Memorial School	FACILITIES 53	Split Systems (3) Replacement	The existing split system HVAC units have reached the end of their life cycle and have been in constant failure.	\$ 45,000		\$ 15,000	\$ 15,000	\$ 15,000			\$ 45,000							
139	Facilities - Memorial School	FACILITIES 54	Johnson Controls BMS upgrade	Update the Johnson Control building management system and recommission it. The system was identified in an energy audit as needing an upgrade	\$ 10,000		\$ 10,000					\$ 10,000							
140	Facilities - Memorial School	FACILITIES 55	RTU Repairs	Components are nearing the end of their life cycle and replacements are necessary to extend the life cycle of the full unit	\$ 10,000		\$ 10,000					\$ 10,000							
141	Facilities - Memorial School	FACILITIES 56	Duct cleaning	Clean all duct work thoroughout the building which should be done every 10 years	\$ 15,000		\$ 15,000					\$ 15,000							
142	Facilities - Memorial School	FACILITIES 57	Replace hot water heater and shut off valves	Replace the existing hot water heater before failure occurs. Shut off valves throughout the building are in need of replacement as well due to mineral build up	\$ 120,000		\$ 120,000					\$ 120,000							
143	Facilities - Memorial School	FACILITIES 58	Carpet, VCT tile, painting maintenance	Replace VCT flooring in the café, replace the carpet in the main offices, and miscellaneous painting	\$ 40,000					\$ 40,000		\$ 40,000							

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144	Facilities - Town Hall	FACILITIES 59	Roof repairs	Short term roof repairs	\$ 20,000	\$ 20,000						\$ 20,000							
145	Facilities - Town Hall	FACILITIES 60	Miscellaneous exterior façade repairs	Repairs and replacements of damaged or loose bricks, limestone, and wood frieze	\$ 120,000	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 20,000		\$ 120,000							
146	Facilities - Town Hall	FACILITIES 61	Brick walkway repair	The brick walkways need to be reset where settlement has resulted in tripping hazards, especially at the top of the front granite steps	\$ 7,000	\$ 7,000						\$ 7,000							
147	Facilities - Town Hall	FACILITIES 62	Duct cleaning	Clean all duct work throughout the building which should be done every 10 years	\$ 15,000		\$ 15,000					\$ 15,000							
148	Facilities - Town Hall	FACILITIES 63	Fan coil unit upgrades	Replace components of the fan coil units that are non operational or at the end of their life cycle	\$ 9,000		\$ 3,000		\$ 3,000	\$ 3,000		\$ 9,000							
149	Facilities - Town Hall	FACILITIES 64	AHU	The attic AHU components are nearing the end of their life cycle and should be replaced prior to failure	\$ 2,000		\$ 2,000					\$ 2,000							
150	Facilities - Town Hall	FACILITIES 65	Carpet replacement	Gradually replace the 25 plus year old carpet	\$ 40,000			\$ 20,000		\$ 20,000		\$ 40,000							
151	Facilities - Town Hall	FACILITIES 66	Hot water heater replacement	Replace existing water heater prior to failure	\$ 8,000	\$ 8,000						\$ 8,000							
152	Facilities - Town Hall	FACILITIES 67	Engineering for new elevator	Procure engineering of a new elevator	\$ 10,000			\$ 10,000				\$ 10,000							
153	Facilities - Town Hall	FACILITIES 68	Replace existing elevator	Current estimate to replace the elevator, which will be adjusted once the engineering is complete	\$ 200,000				\$ 200,000			\$ 200,000							
154	Facilities - Town Hall	FACILITIES 69	Exterior painting	The wood frieze board and cornice work should be repainted every 7 to 10 years. The fiberglass windows should also be painted	\$ 60,000				\$ 60,000			\$ 60,000							
155	Facilities - Town Hall	FACILITIES 70	Chiller plant recommissioning	Complete review and replace components of the Trane chiller plant	\$ 10,000				\$ 10,000			\$ 10,000							
156	Facilities - Town Hall	FACILITIES 71	Vent exhaust fans	Replace and recommission all exhaust fans which are currently nonoperational.	\$ 5,000				\$ 5,000			\$ 5,000							
157	Facilities - Town Hall	FACILITIES 72	Façade engineering	Review condition of the more porous bricks	\$ 10,000				\$ 10,000			\$ 10,000							
158	Facilities - Town Hall	FACILITIES 73	Brick façade repair	Estimate of repairs to the brick façade	\$ 100,000					\$ 100,000		\$ 100,000							
159	Facilities - Town Hall	FACILITIES 74	Sealant replacement	Replace sealants around all openings with the façade repair	\$ 40,000					\$ 40,000		\$ 40,000							
160	Facilities - Town Hall	FACILITIES 75	Town Hall Badge System and Surveillance Cameras	Purchase and install video cameras and badge security system for Town Hall	\$ 31,000	\$ 31,000						\$ 31,000							
161	Facilities - Parks and Recreation	FACILITIES 76	Replace existing bathroom stall partitions		\$ 8,000	\$ 8,000						\$ 8,000							
162	Facilities - COA	FACILITIES 77	Complete repair of side door from study		\$ 10,000	\$ 10,000						\$ 10,000							
163	Facilities - COA	FACILITIES 78	Duct cleaning	Clean all duct work throughout the building which should be done every 10 years	\$ 8,000		\$ 8,000					\$ 8,000							
164	Facilities - COA	FACILITIES 79	Design and construct roof structure over patio	Design of a roof structure estimated at \$5,000. Roof estimated to cost \$10,000	\$ 15,000				\$ 15,000			\$ 15,000							
165	Facilities - COA	FACILITIES 80	Building envelope repair	Miscellaneous repairs to the building envelope for preventative maintenance	\$ 12,000				\$ 12,000			\$ 12,000							
166	Facilities - COA	FACILITIES 81	Exterior painting		\$ 50,000					\$ 50,000		\$ 50,000							
167	Facilities - Library	FACILITIES 82	Carpet replacement		\$ 27,000	\$ 27,000						\$ 27,000							
168	Facilities - Library	FACILITIES 83	Wood window repair		\$ 20,000	\$ 20,000						\$ 20,000							
169	Facilities - Library	FACILITIES 84	Window well drainage and repair	The window wells are in need of repair and water leaks into the basement during heavy rain events	\$ 8,000	\$ 8,000						\$ 8,000							
170	Facilities - Library	FACILITIES 85	Brick façade engineering	Determine plan for brick façade repair	\$ 10,000		\$ 10,000					\$ 10,000							
171	Facilities - Library	FACILITIES 86	EPDM engineering		\$ 10,000		\$ 10,000					\$ 10,000							
172	Facilities - Library	FACILITIES 87	Brick façade repair	All existing joints should be resealed and all the brick would benefit from a cleaning and two applications of brick sealer	\$ 60,000			\$ 60,000				\$ 60,000							
173	Facilities - Library	FACILITIES 88	Sealant replacement		\$ 20,000			\$ 20,000				\$ 20,000							
174	Facilities - Library	FACILITIES 89	EPDM Roof	This section of the roof is approximately 20 years old and needs to be replaced	\$ 50,000			\$ 50,000				\$ 50,000							

#	Department	Project #	Project	Project Description	Total Project Cost	Fiscal Years					Source of Funds								
						FY2021	FY2022	FY2023	FY2024	FY2025	General Fund	Municipal Buildings Stabilization	Revolving Fund	Water Enterprise	Sewer Enterprise	Grants	Chapter 90	Donation	Kindergarten Tuition
175	Facilities - Library	FACILITIES 90	ATC Computer Controls		\$ 10,000				\$ 10,000			\$ 10,000							
176	Facilities - Public Safety	FACILITIES 91	Delead firing range	Fund lead maintenance service to protect against occupational, physical, and environmental hazards associated with high concentrations of lead at the range	\$ 35,000				\$ 35,000			\$ 35,000							
<b>Total</b>					<b>\$ 158,392,205</b>	<b>\$ 5,226,247</b>	<b>\$ 14,395,928</b>	<b>\$ 118,377,725</b>	<b>\$ 18,297,305</b>	<b>\$ 2,775,500</b>	<b>\$ 93,190,521</b>	<b>\$ 12,766,500</b>	<b>\$ 326,944</b>	<b>#####</b>	<b>\$ 1,555,000</b>	<b>\$ 35,350,240</b>	<b>\$ 1,975,000</b>	<b>\$ 490,000</b>	<b>\$ 250,000</b>