

FY16 CAPITAL BUDGET RECOMMENDATIONS			
DEPARTMENT	PROJECT	REQUEST	RECOMMEND
Board of Selectmen	Website Redesign	\$20,000	\$0
	Town Hall HVAC	\$20,000	\$20,000
Fire Department	Portable Radio Replacement	\$15,000	\$15,000
	Fire Alarm Upgrade	\$37,000	\$0
Building Inspections	Replacement Vehicle	\$31,000	\$31,000
Youth Outreach	Renovation/Furnish New Office	\$12,390	\$12,390
Council on Aging	Replace front and side doors	\$15,000	\$0
Conservation Commission	Land Acquisition and Management	50,000	\$5,000
School Department			
<i>Wheelock</i>	Front Entry/Parking Lot Restoration	\$97,000	\$0
	Replace Freezer	\$22,436	\$22,500
	Remove/Abate/Retile 3 Classrooms	\$29,700	\$0
<i>Blake</i>	Auditorium Repair	\$14,000	\$14,000
	Waterproofing/Masonry	\$25,500	\$25,500
<i>High School</i>	Replace Band Uniforms	\$45,000	\$0
<i>District</i>	Security System Upgrade	\$100,000	\$40,000
	Field Study	\$50,000	\$50,000
Police Department	Replacement Cruiser	\$40,000	\$40,000
	Radio System Upgrade	\$40,000	\$40,000
Public Works			
<i>Cemetery</i>	Columbarium	\$55,900	\$55,900
<i>Highway Chapter 90</i>	Elgin Pelican Dual Street Sweeper	\$195,000	\$195,000
	CAT 906 H2 Compact Loader	\$91,690	\$78,900
	CAT 930K	\$153,394	\$157,394
	MACK GU 713 Snow Plow	\$167,268	\$144,050
<i>Highway</i>	Kubota M1099SHDC Tractor	\$134,248	\$0
	Resurface Subdivisions	\$40,000	\$40,000
	Flint Sander LMC5H	\$22,170	\$22,000
Parks and Recreation	New Community Center Study	\$100,000	\$0
	Total Requests	\$1,623,696	\$1,008,634
To be funded by:	Tax Levy	\$377,390	
	Other Funds		
	Sale of Cemetery Lots	\$55,900	
	Chapter 90 Funds	\$558,844	
	Trade In/Auction Value	\$16,500	
	Total	\$631,244	

