

Medfield DPW



FY 2020

Operating Budget

SNOW & ICE

TOWN OF MEDFIELD
FY 2020
BUDGET REQUEST
SUMMARY SHEET

DEPARTMENT **Snow and Ice**

ORGANIZATION CODE **01-423-1 and 01-423-2**

	<u>SUMMARY:</u>	
	FY2019	FY2020
	<u>Appropriation</u>	<u>Request</u>
TOTAL SALARIES	\$ 110,459	\$ 110,459
TOTAL OPERATIONS	\$ 182,973	\$ 182,973
TOTAL BUDGET	\$ 293,432	\$ 293,432

COMMENTS:

NO CHANGES REQUESTED

10/26/2018
11:14:58

TOWN OF MEDFIELD
FY2020 DEPARTMENTAL BUDGET REQUEST
WORKSHEET

	FY2018 EXPENDED ACTUAL	FY2019 APPROPRIATED AMOUNTS	FY2020 BUDGET REQUESTS	WARRANT COMMITTEE RECOMMENDS	FY 2020 APPROPRIATED AT TOWN MTG
SNOW & ICE					

SNOW & ICE					

SNOW & ICE-SALARY EXPENSE					

SNOW & ICE					

014231 510100 SNOW SAL EXP	212,049.60	110,459.00	<u>110,459</u>		
TOTAL SNOW & ICE-SALARY EXPENSE	212,049.60	110,459.00	<u>110,459</u>		

SNOW & ICE-OPERATING EXPENSE					

SNOW & ICE					

014232 520300 EQUIP REPAIR & SERVICE	39,831.97	40,000.00	<u>40,000</u>		
014232 520500 OTHER EQUIPMENT	.00	.00	<u>0</u>		
014232 521301 GASOLINE	10,590.25	19,371.00	<u>19,371</u>		
014232 522000 CONTRACTED SNOW PLOWING	41,960.00	40,061.00	<u>40,061</u>		
014232 522100 SAND & SALT	106,517.03	79,541.00	<u>79,541</u>		
014232 523200 MEALS	5,147.73	4,000.00	<u>4,000</u>		
TOTAL SNOW & ICE-OPERATING EXPENSE	204,046.98	182,973.00	<u>182,973</u>		
TOTAL FY2020 DEPARTMENTAL BUDGET REQUEST	416,096.58	293,432.00	<u>293,432</u>		
WORKSHEET					

Town of Medfield								*****FY2018*****								*****FY2019*****								*****FY2020*****							
calc on 52 wks for hourly								calc on 52 wks for hourly								calc on 52 wks for hourly															
Name	Gr	St	Hrs/ Weekly	Hourly/ Salary	FY2018 Total	Long	FY2018 Grand Total	Gr	St	Hrs/ Weekly	Hourly/ Salary	FY2018 Total	Merit	Long	FY2019 Grand Total	Gr	St	Hrs/ Weekly	Hourly/ Salary	FY2018 Total	Merit	Long	FY2020 Grand Total								
Snow & Ice 01-423-1																															
Overtime					110,459.00		110,459.00					110,459.00			110,459.00					110,459.00				110,459.00							
Total					110,459.00		110,459					110,459.00			110,459					110,459.00				110,459							