

**TOWN OF MEDFIELD**  
**2020**  
**BUDGET REQUEST**  
**SUMMARY SHEET**

DEPARTMENT            **Animal Control**

ORGANIZATION CODE   **01-292-1 and 01-292-2**

	<u><b>SUMMARY:</b></u>	
	2019 <u>Appropriation</u>	2020 <u>Request</u>
TOTAL SALARIES (Include Longevity) \$	94,046	\$ 94,046
TOTAL OPERATIONS	\$ 14,978	\$ 14,978
<b>TOTAL BUDGET</b>	<b>\$ 109,024</b>	<b>\$ 109,024</b>

COMMENTS:

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Budget remains as is

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TOWN OF MEDFIELD  
BUDGET WORKSHEETS  
FY2020

	FY2018 EXPENDED ACTUAL	FY2019 PROPRIATE AMOUNTS	FY2020 BUDGET REQUESTS	WARRANT COMMITTEE RECOMMENDS	FY 2020 APPROPRIATED AT TOWN MTG
ANIMAL CONTROL -----					
ANIMAL CONTROL-SALARY EXPENSE -----					
ANIMAL CONTROL -----					
012921 510100 ACO SALARIES	93,061.42	93,046	93,046		
012921 510110 ANIMAL CON ENCUMBERED WAGE:	0.00	0	0		
012921 510130 LONGEVITY-ACO	<u>1,000.00</u>	<u>1,000</u>	<u>1,000</u>		
Total ANIMAL CONTROL-SALARY EXPENSE	94,061.42	94,046	94,046	0	0
ANIMAL CONTROL-OPERATING EXP -----					
012922 520300 EQUIP REPAIR & SERVICE	1,208.82	2,360	2,360		
012922 520500 OTHER EQUIPMENT	63.60	400	400		
012922 520520 KENNEL OPERATIONS	7,000.00	7,000	7,000		
012922 520610 RADIO MAINTENANCE	475.00	429	429		
012922 521301 GASOLINE	886.52	2,764	2,764		
012922 521700 DUES & MEMBERSHIPS	150.00	200	200		
012922 521800 TRAINING & EDUCATION	0.00	500	500		
012922 522500 PRINTNG-POSTG-STATY	38.02	75	75		
012922 523022 LAB FEES	255.00	500	500		
012922 524100 UNIFORMS	315.00	750	750		
012922 580055 ACO ENCUMB OP EXP	<u>1,542.00</u>	<u>0</u>	<u>0</u>		
Total ANIMAL CONTROL-OPERATING EXP	11,933.96	14,978	14,978	0	0
<b>TOTAL ANIMAL CONTROL</b>	<b>105,995.38</b>	<b>109,024</b>	<b>109,024</b>	<b>0</b>	<b>0</b>

WORKSHEET

TOWN OF MEADOWS

Name	*****FY2018***** *****FY2019***** *****FY2020*****																					
	calc on 52 wks for hourly					calc on 52 wks for hourly					calc on 52 wks for hourly											
	Gr	St	Hrs/ Weeks	Hourly/ Salary	FY2018 Total	Long	FY2018 Grand Total	Gr	St	Hrs/ Weeks	Hourly/ Salary	FY2019 Total	Long	FY2019 Grand Total	Gr	St	Hrs/ Weeks	Hourly/ Salary	FY2020 Total	Long	FY2020 Grand Total	
<b>Animal Control Officers 01-292-1</b>																						
Cronin, Jennifer Shaw	PS	9/max	40	27.41	57,012.80	1,000.00	58,012.80	PS	9/max	40	27.95	58,136.00	1,000.00	59,136.00	PS	9/max	40	27.95	58,136.00	1,000.00	59,136.00	
LaPlante, Robert T.	PS	9/max	annual stipend	27.41	3,505.00		3,505.00	PS	9/max	annual stipend	27.95	5,000.00		5,000.00	PS	9/max	annual stipend	27.95	5,000.00		5,000.00	
Sallee, Lori	PS	9/max	annual stipend	27.41	3,505.00		3,505.00	PS	9/max	annual stipend	27.95	5,000.00		5,000.00	PS	9/max	annual stipend	27.95	5,000.00		5,000.00	
overtime					19,037.00		19,037.00					15,925.00		15,925.00					15,925.00		15,925.00	
holidays					2,322.00		2,322.00					2,368.00		2,368.00					2,368.00		2,368.00	
sick					2,166.00		2,166.00					2,600.00		2,600.00					2,600.00		2,600.00	
vacation					3,938.00	0.00	3,938.00					4,017.00	0.00	4,017.00					4,017.00	0.00	4,017.00	
<b>TOTALS</b>					91,485.80	1,000.00	92,486					93,046.00	1,000.00	94,046					93,046.00	1,000.00	94,046	