

TOWN OF MEDFIELD
FY 2020
BUDGET REQUEST
SUMMARY SHEET

DEPARTMENT **Assessors**

ORGANIZATION CODE **01-141-1 and 01-141-2**

SUMMARY:

	<u>FY2019</u> <u>Appropriation</u>	<u>FY2020</u> <u>Request</u>	
TOTAL SALARIES	\$ 96,731	\$ 96,731	-
TOTAL OPERATIONS	\$ 16,675	\$ 29,530	-
TOTAL BUDGET	<u><u>\$ 113,406</u></u>	<u><u>\$ 126,261</u></u>	-

COMMENTS:

Increases in FY 2020 budget are to accomodate a new three-year personal property contract that increased from \$2,000 to \$2650 per year, and the commercial valuation services contract for \$13,000. The CVSC is requesteted every other year and it is utilized to assist with the FY2020 State required recertification. This line item has been noted in last several year's budget submission to the Warrant Committee. The last recertification was in FY 2016 and the Assessors' budget was \$129,902.

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TOWN OF MEDFIELD
DEPARTMENT BUDGET REQUESTS

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BUDGET PROJECTION 2020 FY 2020 APPROPRIATIONS

ORG	OBJECT	PROJ	ACCOUNT	DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
011411	510100	01	-100-141-00-1-0000-000-510100	PRINCPL ASSESSOR SAL	94,031.00	94,031.00	94,031.00	.00
011411	510110	01	-100-141-00-1-0000-000-510110-	ASSESS PAYRI. ENCUMBR	.00	.00	.00	.00
011411	510130	01	-100-141-00-1-0000-000-510130	LONGEVITY-ASSESSOR	.00	.00	.00	.00
011411	510140	01	-100-141-00-1-0000-000-510140	ELECTED ASSESSORS SAL	2,700.00	2,700.00	2,700.00	.00
011412	520500	01	-100-141-00-2-0000-000-520500	OTHER EQUIPMENT	.00	.00	.00	.00
011412	520601	01	-100-141-00-2-0000-000-520601	EQUIP MAINT-SERVER	1,000.00	1,000.00	.00	-100.00
011412	521700	01	-100-141-00-2-0000-000-521700	DUES & MEMBERSHIPS	575.00	575.00	580.00	.87
011412	521800	01	-100-141-00-2-0000-000-521800	TRAINING & EDUCATION	1,300.00	1,300.00	1,500.00	15.38
011412	521902	01	-100-141-00-2-0000-000-521902	CONSULTING+LEGAL FEES	5,000.00	5,000.00	5,000.00	.00
011412	521905	01	-100-141-00-2-0000-000-521905	REGISTRY FEES	500.00	500.00	500.00	.00
011412	522500	01	-100-141-00-2-0000-000-522500	PRINTING-POSTG-STAY	450.00	450.00	450.00	.00
011412	522801	01	-100-141-00-2-0000-000-522801	MAPPING	1,000.00	1,000.00	1,000.00	.00
011412	522802	01	-100-141-00-2-0000-000-522802	CYCLICAL INSPECT-ASSR	3,000.00	3,000.00	3,000.00	.00
011412	523601	01	-100-141-00-2-0000-000-523601	CONTR SVC-REAL EST TX	.00	.00	.00	.00
011412	523604	01	-100-141-00-2-0000-000-523604	CONTR SVC-PERS PROP	2,000.00	2,000.00	2,650.00	32.50
011412	523605	01	-100-141-00-2-0000-000-523605	CONTR SVC-R/E APPRAISER	.00	.00	13,000.00	.00



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TOWN OF MEDFIELD
 DEPARTMENT BUDGET REQUESTS

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BUDGET PROJECTION 2020 FY 2020 APPROPRIATIONS

ORG	OBJECT	PROJ	ACCOUNT	DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
011412	524500			MEETINGS+CONFERENCES	500.00	500.00	500.00	.00
	01			-100-141-00-2-0000-000-524500				
011412	540140			BOOKS-PERIODCLS-SUBSC	350.00	350.00	350.00	.00
	01			-100-141-00-2-0000-000-540140				
011412	540220			OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	.00
	01			-100-141-00-2-0000-000-540220				
				BUDGET CEILING:	113,406.00	113,406.00	113,406.00	
				TOTALS:			126,261.00	11.34

** END OF REPORT - Generated by Yvonne Remillard **