

TOWN OF MEDFIELD
 2020
BUDGET REQUEST
SUMMARY SHEET

DEPARTMENT **Fire & Rescue Operations**

ORGANIZATION CODE **01-220-7-1 and 01-220-7-2**

Revised 1/28/19

SUMMARY:

	<u>2019</u> <u>Appropriation</u>		<u>2020</u> <u>Request</u>
TOTAL SALARIES (Include Longevity)	\$ 1,026,891	\$	1,114,286
TOTAL OPERATIONS	\$ 150,216	\$	176,626
TOTAL BUDGET	\$ 1,177,107	\$	1,290,832

COMMENTS:

The FY20 Operations salaries line reflect the maintaining of 4 paramedics at a cost of \$263,878.95. The theory in operations is not to fill the first full-time member off and always to maintain a paramedic and an EMT on duty 24/7. Increases within the salaries line reflect contractual obligations for maintaining paramedics.

There is an additonal \$26,400 is services and supplies needed to support the ALS service. There are increases in the uniforms and uniform cleaning allowance to reflect 12 full-time members. Medical Services and supplies also has increased to allow for the additional ALS equipment that needs to be purchased such as CPAP masks, intubation equipment, IV and IO access needles.

FY 20 Recall All Personnel

Emergency Recalls

				Hr rate	OT Rate	hours	total
Bennotti	Jeffery	LT/Medic	L6		\$ 49.70	110	\$ 5,466.45
Cronin	Thomas	FF/EMT	F8		\$ 45.86	110	\$ 5,044.05
De King	William	FF/EMTI	F8		\$ 45.86	10	\$ 458.55
Donahue	Scott	FF/EMT	F8		\$ 45.86	10	\$ 458.55
Harman	Michael	LT/EMT	L6		\$ 49.70	110	\$ 5,466.45
Kingsbury	Neil	LT/EMT	L6		\$ 49.70	110	\$ 5,466.45
Syrett	Bryan	FF/Medic	F4		\$ 40.79	10	\$ 407.85
Monahan	John	LT/EMT	L5		\$ 48.26	110	\$ 5,308.05
Shanahan	Adam	FF/Medic	F4		\$ 40.79	10	\$ 407.85
Andexler	Nicholas	FF/Medic	F4		\$ 40.79	10	\$ 407.85
Darling	Chris	FF/Medic	F4		\$ 40.79	10	\$ 407.85
Littman	Eric	FF/Medic	F4		\$ 40.79	10	\$ 407.85

Bond	Robert	FF/EMT	8	\$ 30.28	\$ 45.42	100	\$ 4,542.00
Bondadies	Christopher	FF	5	\$ 27.70	\$ 41.55	20	\$ 831.00
Bonifilio	Alfred	FF	5	\$ 27.70	\$ 41.55	170	\$ 7,063.50
Brienze	Joseph	FF/EMT	8	\$ 30.28	\$ 45.42	20	\$ 908.40
Brooks	Jeffery	FF	5	\$ 30.18	\$ 45.27	110	\$ 4,979.70
Callow	William	FF	8	\$ 30.28	\$ 45.42	170	\$ 7,721.40
Donovan	William	FF	8	\$ 36.69	\$ 55.04	110	\$ 6,053.85
Gorman	James	Call LT	8	\$ 30.28	\$ 45.42	110	\$ 4,996.20
Guindon	Robert	FF	8	\$ 30.28	\$ 45.42	110	\$ 4,996.20
Harrington	Robert	FF/EMT	3	\$ 28.45	\$ 42.68	170	\$ 7,254.75
Kraus	John	FF/EMT	8	\$ 30.28	\$ 45.42	110	\$ 4,996.20
LaPlante	Robert	FF	8	\$ 30.28	\$ 45.42	170	\$ 7,721.40
Manganello	Albert	FF/EMT	8	\$ 30.28	\$ 45.42	40	\$ 1,816.80
O'toole	David	DEPUTY	90	\$ 39.64	\$ 59.46	170	\$ 10,108.20

\$ 103,697.40

Recalls	Number	Hours
2018	180	220
2017		
2016	162	192
2015	171	190.5

Original \$ 172,465.80

Reduced \$ 68,768.40

\$ 103,697



Joy Ricciuto <jricciuto@medfield.net>

Revised FY20 Fire Budget

3 messages

William Carrico <wcarrico@medfield.net>

Mon, Jan 28, 2019 at 12:09 PM

To: Mike Pastore <mikeformedfield@gmail.com>, Joy Ricciuto <jricciuto@medfield.net>

Mike and Joy,

After discussing the Fire budget on Sunday, I started thinking about how I came up with the Recall Salaries dollar amount. The Recall Salaries numbers reflect the number of Box Alarms needed to staff emergencies within Medfield. Last year there were 180 Box Alarms. My previous thinking was to estimate the number of recalls that we can anticipate in the next FY and apply that number to all of the call members. As not all of the call members respond to the same number of recalls, applying the same number to everyone is unreasonable. Some members come back to everything, others hardly come back at all.

This morning I reviewed the number of recalls for the last 6 months of 2018. Based on the information I found, I have adjusted the number of responses per each member based on the percentage of responses in a 6 month period. Applying that percentage to the estimate number of recalls in the upcoming year, there is a reduction in the recall line of about \$68,768.

Please see my Excel sheet attached. Contact me with questions.

William C. Carrico II, Fire Chief
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 **FIRE Dept Budget Worksheet FY20.xlsx**
69K**Joy Ricciuto** <jricciuto@medfield.net>

Mon, Jan 28, 2019 at 2:23 PM

To: William Carrico <wcarrico@medfield.net>

Cc: Mike Pastore <mikeformedfield@gmail.com>

Does this mean you are requesting to reduce your Fire Op Salary line by \$68,768?

So from \$1,182,974 to \$1,114,206?

Joy
[Quoted text hidden]

--
Joy

William Carrico <wcarrico@medfield.net>

Mon, Jan 28, 2019 at 2:28 PM

To: Joy Ricciuto <jricciuto@medfield.net>

Cc: Mike Pastore <mikeformedfield@gmail.com>

Yes, that is correct. sorry