

FY21 Budget Request

Deficit	\$	(953,341)	
Add in capital	\$	(362,750)	Capital includes: \$162,750 Town; \$200,000 Schools
Revised Deficit	\$	(1,316,091)	
School reduction	\$	915,000	
Town reduction	\$	401,339	
FY21 Pre-COVID Budget surplus	\$	248	

Pre-COVID School % Cuts **69.52%**

Pre-COVID Town % Cuts **30.49%**

FY21 Post-COVID Budget

Post-COVID Revenue Reductions	\$	(1,466,515)	
Changes to reduce deficit	\$	892,500	
Current deficit	\$	(574,015)	
60% Schools Reduction	\$	344,409	
40% Town Reduction	\$	229,606	

TOTAL BUDGET	\$	(2,782,606)	
Total changes to reduce deficit	\$	892,500	
Necessary cuts	\$	(1,890,106)	
Total School cuts	\$	1,259,409	
Total Town cuts	\$	630,945	

Total School share **66.63%**

Total Town Share **33.38%**