

FY21 Budget Request

Deficit	\$	(953,341)
Add in capital	\$	(362,750) Capital includes: \$162,750 Town; \$200,000 Schools
Revised Deficit	\$	(1,316,091)
School reduction	\$	915,000
Town reduction	\$	401,339
FY21 Pre-COVID Budget surplus	\$	248
Pre-COVID School % Cuts		69.52%
Pre-COVID Town % Cuts		30.49%

FY21 Post-COVID Budget

Post-COVID Revenue Reductions	\$	(1,466,515)
Changes to reduce deficit	\$	892,500
Current deficit	\$	(574,015)
60% Schools Reduction	\$	344,409
40% Town Reduction	\$	229,606

TOTAL BUDGET	\$	(2,782,606)
Total changes to reduce deficit	\$	892,500
Necessary cuts	\$	(1,890,106)
Total School cuts	\$	1,259,409
Total Town cuts	\$	630,945

Total School share	66.63%
Total Town Share	33.38%