

## Municipal Buildings Stabilization Fund Project Requests FY22 - FY26

School Buildings	2022	2023	2024	2025	2026
<b>Medfield High School</b>					
Bus Canopy - Repair - Additional Funding	40,000.00				
Elevator Door Operator Control Board & Relays	5,000.00				
Preventive Maintenance - AHU's	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Exterior Door Replacement	10,000.00				
Carpet Replacement - Library	20,000.00				
Preventive Maintenance - RTU's	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Replace/Install Shut off Valves	10,000.00				
Misc. Site Work (fence repair)	5,000.00			5,000.00	
Window Repair		40,000.00			
Duct Cleaning		15,000.00			
Brick Façade Repair		50,000.00			
Sealant Replacement		3,000.00	300,000.00		
Window Sealants				200,000.00	
Boiler Replacement				100,000.00	
Window Weather stripping			20,000.00		
Fluid Pumps				5,000.00	5,000.00
Sprinkler Head Replacement - FA					10,000.00
Boiler Replacement					800,000.00
<b>Blake Middle School</b>					
Preventive Maintenance - RTU's	20,000.00	20,000.00	20,000.00		
Boiler Maintenance - Flush Glycol	125,000.00				
Replace Exterior Door @ Courtyard	8,000.00				
Replace HW Heater	200,000.00				
Auditorium Seating	15,000.00	10,000.00	10,000.00		
PM - Gym HVAC / Fan coil Units	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Windows @ Curtin Wall in Cafe		30,000.00			
Carpet Replacement			10,000.00	10,000.00	60,000.00
Sealants @ Window /Doors			200,000.00		
Brick Façade Engineering			40,000.00		
Brick Façade Repair (partial)				300,000.00	
Acoustic Ceilings			25,000.00	25,000.00	
Boiler Replacement					800,000.00
Fluid Pumps				5,000.00	5,000.00
<b>Dale Street School</b>					
Replace Tempering Valves	20,000.00				
Auditorium Stage Curtain Repair	5,000.00				
Front Portico Repair Engineering	10,000.00				
Boiler Control Panel Replacement	17,500.00				
Asbestos Removal in Boiler Room	20,000.00				
Boiler Piping Repair	25,000.00				
Front Portico Repair		400,000.00			
<b>Wheelock</b>					
Preventive Maintenance - Fan Coil Units	20,000.00	20,000.00	20,000.00	20,000.00	
Replace Valves Throughout	10,000.00			10,000.00	
Preventive Maintenance - Exhaust Fans	5,000.00	5,000.00	5,000.00	5,000.00	
Flooring /VCT Abatement	25,000.00		25,000.00		25,000.00
New Carpet - front office		10,000.00			
Electrical upgrades		10,000.00			
Preventive Maintenance - Gym Units		10,000.00			
Duct Cleaning		15,000.00			
Replace Pneumatic Temp Controls				100,000.00	
Re-grout Tile @ plumbing fixtures					8,000.00
<b>Memorial</b>					
Replace fire alarm panel	25,000.00				
Split Systems (3) Replacement	15,000.00	15,000.00		15,000.00	
Johnson Controls BMS upgrade	10,000.00				
Preventive Maintenance - RTU's	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Replace HW Heater & Shut Off Valves	120,000.00				
Duct Cleaning	15,000.00				
Carpet/VCT/Painting				40,000.00	
Sprinkler Head Replacement					10,000.00
<b>District Wide</b>					
Equipment Replacement	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
<b>TOTALS - Schools</b>	<b>877,500.00</b>	<b>710,000.00</b>	<b>732,000.00</b>	<b>897,000.00</b>	<b>1,780,000.00</b>

**Municipal Buildings Stabilization Fund Project Requests FY22 - FY26**

<b>Town Buildings</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Town Hall</b>					
Misc. Exterior Façade Repairs		40,000.00	20,000.00	20,000.00	
Brick Walkway Repair					
Water Heater Replacement					
Duct Cleaning	15,000.00				
Preventive Maintenance - Fan Coil Units	3,000.00		3,000.00	3,000.00	
Preventive Maintenance - AHU	2,000.00				
Carpet Replacement		20,000.00		20,000.00	20,000.00
New Elevator Engineering		10,000.00			
New Elevator Install			200,000.00		
Exterior Painting			60,000.00		
Chiller Plant Recommissioning			10,000.00		
Preventive Maintenance - Vent exhaust fans			5,000.00		
Façade Engineering			10,000.00		
Brick Façade Repair				100,000.00	
Sealant Replacement				40,000.00	
Boiler Work					30,000.00
Chiller Plant					200,000.00
<b>Public Safety</b>					
CPU Replacement	5,000.00				
Cell Block Safety Issues	20,000.00				
<b>Parks and Rec Building</b>					
<b>COA</b>					
Duct Cleaning	8,000.00				
Building Envelope Repair			12,000.00		
Roof Structure over Patio			15,000.00		
Exterior Painting				50,000.00	
Carpet Replacement					20,000.00
<b>Library</b>					
Brick Façade Engineering	10,000.00				
EPDM Engineering		10,000.00			
Brick Façade Repair		60,000.00			
Sealant Replacement		20,000.00			
EPDM Roof		50,000.00			
ATC Computer Controls			10,000.00		5,000.00
Fluid Pumps				5,000.00	
RTU Repair					20,000.00
<b>TOTAL Town Buildings</b>	<b>63,000.00</b>	<b>210,000.00</b>	<b>345,000.00</b>	<b>238,000.00</b>	<b>295,000.00</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>
<b>TOTALS for School and Town Buildings</b>	<b>940,500.00</b>	<b>920,000.00</b>	<b>1,077,000.00</b>	<b>1,135,000.00</b>	<b>2,075,000.00</b>