

DALE STREET SCHOOL	Prior Years Finished	Prior Years Deferred	2021	2022	2023	2024	2025	2026	2027	2028	2029
Replace Tempering Valve			\$12,000.00	\$20,000.00							
Front Portico Repair Engineering				\$30,000.00							
Replace Water Shut off Valve					\$20,000.00						
Front Portico structural repair					\$400,000.00						
<b>SITE WORK</b>											
Design		\$10,000.00									
Paving		\$100,000.00									
Walkways		\$10,000.00									
Cut back Trees		\$10,000.00									
<b>BUILDING ENVELOPE</b>											
Facade					\$100,000.00						
Brick Facade Engineering		\$10,000.00									
Brick Facade Repair		\$100,000.00				\$1,000,000.00					
Sealant Replacement		\$50,000.00				\$100,000.00					
<b>WINDOWS</b>											
windows curtain wall cafe ring						\$200,000.00					
sealants		\$10,000.00									
windows auditorium						\$100,000.00					
<b>DOORS</b>											
Metal doors		\$10,000.00									
Interior doors						\$50,000.00					
<b>ROOF</b>											
Roof Engineering		\$200,000.00									
Roof repair		\$43,000.00									
Roof replacement						\$2,400,000.00					
ADA Compliance		\$10,000.00									
<b>INTERIOR</b>											
Carpet 25+ years				\$10,000.00							
VCT flooring 70+years						\$300,000.00					
Paint						\$100,000.00					
Acoustical Ceiling						\$50,000.00					
<b>PLUMBING</b>											
Fixtures						\$100,000.00					
Re-grout tile						\$100,000.00					
Replace hot water heater											\$80,000.00
Dishwasher		\$50,000.00									
<b>HVAC</b>											
boiler							\$100,000.00	\$800,000.00			
controls		\$40,000.00									
engineering		\$40,000.00									
fluid pumps							\$4,000.00	\$4,000.00			
rooftop units		\$10,000.00				\$10,000.00					
HVAC valves			\$1,000.00	\$1,000.00	\$1,000.00						
duct cleaning			\$10,000.00								
fan coil units (45)					\$3,000.00						
exhaust fans					\$15,000.00						
<b>ELECTRICAL repair and upgrade</b>											
Branch circuit testing		\$10,000.00									
Engineering upgrade		\$200,000.00									
Electrical repair and upgrade			\$2,000,000.00								
Fire Alarm						\$50,000.00					
<b>FIRE SUPPRESSION</b>											
Major reno will require a new system						\$2,000,000.00					
<b>OPERATIONAL</b>											
Asbestos	\$0.00	\$20,000.00	\$2,039,000.00	\$61,000.00	\$549,000.00	\$6,550,000.00	\$104,000.00	\$1,304,000.00	\$0.00	\$0.00	\$180,000.00
<b>Deferred</b>		\$933,000.00									
<b>Planned/ Completed</b>		\$3,084,000.00									
<b>Future</b>		\$498,000.00									
		\$8,138,000.00									
		\$11,720,000.00									
<b>Items originally on plan but paid by other means</b>											
Drainage at gym stairs (Insurance)	\$50,000.00										
Backflow preventers (Insurance)		\$1,000.00						\$1,000.00			
Engineering upgrade (Part of Feasibility Study)					\$50,000.00						

