

FY2023 Projects from the Municipal Buildings Stabilization Fund

<u>Facility</u>	<u>Project</u>	<u>Request</u>	<u>Approved</u>
Medfield High School	Preventive Maintenance - AHU's	10,000.00	10,000.00
Medfield High School	Carpet Replacement	60,000.00	60,000.00
Medfield High School	Preventive Maintenance - RTU's	25,000.00	25,000.00
Medfield High School	Gym/Misc. Lighting (funded in part by a Green Communities Grant)	6,500.00	6,500.00
Medfield High School	Lighting Controls (funded in part by a Green Communities)	15,000.00	15,000.00
Blake Middle School	Preventive Maintenance - RTU's	25,000.00	25,000.00
Blake Middle School	Carpet Replacement	50,000.00	50,000.00
Blake Middle School	VCT/Flooring Replacement	10,000.00	10,000.00
Blake Middle School	Boiler Replacement	150,000.00	150,000.00
Dale Street School	Duct Cleaning	10,000.00	10,000.00
Dale Street School	Ceiling Tile Replacement	50,000.00	25,000.00
Dale Street School	Asbestos Flooring Abatement/Replacement	100,000.00	100,000.00
Dale Street School	Electrical Branch Circuit Testing	15,000.00	0.00
Dale Street School	Interior Doors and Locks Replacement	50,000.00	25,000.00
Dale Street School	Brick Façade Engineering	100,000.00	0.00
Dale Street School	Front Portico Repair	200,000.00	90,000.00
Wheelock School	Preventive Maintenance – Fan Coil Units	10,000.00	10,000.00
Wheelock School	Preventive Maintenance – Exhaust Fans	10,000.00	10,000.00
Wheelock School	Flooring / VCT Abatement	10,000.00	10,000.00
Memorial School	Split Systems (3) Replacement	7,500.00	7,500.00
Memorial School	VCT Flooring Replacement	15,000.00	15,000.00
Memorial School	Preventive Maintenance – RTU's	5,000.00	5,000.00
District Wide	Equipment Replacement	12,000.00	12,000.00

Town Hall	Misc. Exterior Façade Repairs	20,000.00	20,000.00
Town Hall	Duct Cleaning	15,000.00	15,000.00
Town Hall	Carpet Replacement	40,000.00	40,000.00
Public Safety Building	Roof Engineering / Repairs	20,000.00	20,000.00
Public Safety Building	Heating /Cooling Issues	10,000.00	10,000.00
Public Safety Building	Security and Camera Upgrades	60,000.00	60,000.00
Council on Aging (the CENTER)	Misc. Window/Door Repair	5,000.00	5,000.00
Council on Aging (the CENTER)	Wood Floor screened and refinished	8,000.00	8,000.00
Library	EPDM Roof Engineering	10,000.00	10,000.00
Library	Sealant Replacement	20,000.00	20,000.00
All Town Facilities	ADA Improvements	20,000.00	20,000.00
Town and Schools	Emergency Repair Fund, with approval of the Board of Selectmen	175,000.00	175,000.00
Town and Schools	Update the Facilities Capital Plan	35,000.00	35,000.00
Town and Schools	Project Management Services	50,000.00	50,000.00
Total		\$1,434,000.00	\$1,159,000.00

Other projects receiving funding from the Municipal Buildings Stabilization Fund:

1. Dale Street School Feasibility Study

Sources	Amount
Municipal Buildings Capital Stabilization Fund	\$70,000.00
<i>Account</i>	<i>General Ledger</i>
MSBA Grant Reimbursement Interest Account	01-329602 \$180,000.00
Total	
	\$250,000.00

2. Roof Repairs at the Blake Middle School (add alternate to include the roof for the high school gym)

Sources

Unexpended Bond Proceeds	General Ledger	Amount
Public Safety Building (2015)	402109-590000	\$596,254.94
DPW Garage Solar (2016)	404229-590004	\$227,283.26
Municipal Building Stabilization Fund		\$300,000.00

Total: \$1,123,538.20