

## 2024 CAPITAL BUDGET: MUNICIPAL BUILDINGS

FACILITY	PROJECT	RECOMMENDED FUNDING
<b>Medfield High School</b>	Fire Alarm Replacement	\$300,000
	Preventive Maintenance - AHU's	\$15,000
	Preventive Maintenance - RTU's	\$25,000
	Tennis Courts	\$150,000
<b>Blake Middle School</b>	Preventive Maintenance - RTU's	\$25,000
	Auditorium Seating	\$150,000
	Carpet / Tile Replacement	\$15,000
<b>Dale Street School</b>	Asbestos Flooring Abatement/Replacement	\$50,000
	Gym/Auditorium Curtain	\$25,500
	Gym Lift Repair	\$8,000
	Ceiling Tile Replacement	\$50,000
<b>Wheelock</b>	Preventive Maintenance - Fan Coil Units	\$10,000
	Preventive Maintenance - Exhaust Fans	\$10,000
	Flooring / VCT Abatement / Carpet	\$25,000
<b>Memorial</b>	Preventive Maintenance - RTU's	\$15,000
	VCT Flooring Replacement	\$15,000
	Duct Cleaning	\$7,000
	Engineering Study - Boiler	\$15,000
<b>District Wide</b>	Equipment Replacement	\$12,000
<b>Town House</b>	Misc. Exterior Façade Repairs	\$20,000
	Carpet Replacement	\$40,000
	Preventive Maintenance - AHU	\$3,000
	Exterior Painting	\$60,000
	Preventive Maintenance - Exhaust Fans	\$5,000
	Engineering Study - Chiller	\$15,000
<b>Public Safety</b>	Card Reader Repairs	\$5,000
<b>Parks and Recreation</b>	Hinkley Bath Renovation	\$85,000

<b>Center at Medfield</b>	Building Envelope Repairs	\$15,000
	Roof Structure over Patio	\$15,000
<b>Public Library</b>	RTU Replacement (Green Communities)	\$65,000
	FA System Replacement	\$30,000
	ATC Computer Controls	\$10,000
<b>Town and School</b>	Emergency Repair Funding	\$175,000
	Project Management Services	\$25,000
	<b>FUNDING SOURCES</b>	<b>AMOUNT</b>
	Parks and Recreation Revolving Fund	\$85,000
	Municipal Building Stabilization Fund	\$1,405,500
	<b>Total</b>	<b>\$1,490,500</b>