

2024 CAPITAL BUDGET: MUNICIPAL BUILDINGS

FACILITY	PROJECT	RECOMMENDED FUNDING
Medfield High School	Fire Alarm Replacement	\$300,000
	Preventive Maintenance - AHU's	\$15,000
	Preventive Maintenance - RTU's	\$25,000
	Tennis Courts	\$150,000
Blake Middle School	Preventive Maintenance - RTU's	\$25,000
	Auditorium Seating	\$150,000
	Carpet / Tile Replacement	\$15,000
Dale Street School	Asbestos Flooring Abatement/Replacement	\$50,000
	Gym/Auditorium Curtain	\$25,500
	Gym Lift Repair	\$8,000
	Ceiling Tile Replacement	\$50,000
Wheelock	Preventive Maintenance - Fan Coil Units	\$10,000
	Preventive Maintenance - Exhaust Fans	\$10,000
	Flooring / VCT Abatement / Carpet	\$25,000
Memorial	Preventive Maintenance - RTU's	\$15,000
	VCT Flooring Replacement	\$15,000
	Duct Cleaning	\$7,000
	Engineering Study - Boiler	\$15,000
District Wide	Equipment Replacement	\$12,000
Town House	Misc. Exterior Façade Repairs	\$20,000
	Carpet Replacement	\$40,000
	Preventive Maintenance - AHU	\$3,000
	Exterior Painting	\$60,000
	Preventive Maintenance - Exhaust Fans	\$5,000
	Engineering Study - Chiller	\$15,000
Public Safety	Card Reader Repairs	\$5,000
Parks and Recreation	Hinkley Bath Renovation	\$85,000

Center at Medfield	Building Envelope Repairs	\$15,000
	Roof Structure over Patio	\$15,000
Public Library	RTU Replacement (Green Communities)	\$65,000
	FA System Replacement	\$30,000
	ATC Computer Controls	\$10,000
Town and School	Emergency Repair Funding	\$175,000
	Project Management Services	\$25,000
	FUNDING SOURCES	AMOUNT
	Parks and Recreation Revolving Fund	\$85,000
	Municipal Building Stabilization Fund	\$1,405,500
	Total	\$1,490,500