

Department	Project #	Project	Funding Source	FY2025 Request
Land Use, Building Inspections, Public Works	TWN 1	OpenGov Software	Capital Stabilization Fund	80,000
Fire	MFD 11	Large and Small DIA Hose	Capital Stabilization Fund	91,000
Public Works	PW 11	Ford F550	Capital Stabilization Fund	105,000
Public Works	PW 17	6-Wheel Dump Truck	Capital Stabilization Fund	262,000
Public Works	PW 26	Cemetery Mower	Capital Stabilization Fund	17,000
DPW Pavement Management	PAVE 7	Pavement Management and Improvement - Various Projects	Capital Stabilization Fund	185,000
Public Works	PW 29	Variable Sign	Capital Stabilization Fund	30,000
Police	MPD 13	Police vehicle	Capital Stabilization Fund	33,000
Police	MPD 20	Taser Update	Capital Stabilization Fund	72,000
Information Technology - School	IT 5	School Information Technology	Capital Stabilization Fund	300,000
Facilities	FACILITIES 4	Vehicle replacements	Capital Stabilization Fund	60,000
		Total		1,235,000