



TOWN OF MEDFIELD MEETING NOTICE

Posted in accordance with the provisions of M.G.L. c. 30A, §§18-25

This meeting will be held remotely on Zoom. Members of the public who wish to view, listen to, or participate via Zoom may do so by joining by one of the following options:

1. To join online, use this link:

<https://medfield-net.zoom.us/j/82252613414?pwd=WDBxNXZmQUE1a3N3aFQwOlpFeGhEdz09>

- a. Webinar ID: 822 5261 3414
- b. Password: 851405

2. Or One tap mobile :

16469313860,,82252613414#,,,*851405# US
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3. Or Telephone:

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- a. Enter the Webinar ID: 822 5261 3414
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Capital Budget Committee

Board or Committee

PLACE OF MEETING	DAY, DATE, AND TIME
Remote Meeting on Zoom	Tuesday, February 27, 2024 at 10:00 am

Agenda (Subject to Change)

Call to Order

1. Parks and Recreation FY2025 capital expenditure requests (Vote)
 - a. Additional funding for Metacomet tennis court lights
 - b. Advancing McCarthy Park parking lot from FY26 to FY25
2. Conservation Commission FY2025 capital expenditure requests (Vote)

- a. Signage for Conservation Commission properties
- b. Ponds survey
- c. Conservation Trust Fund

3. Municipal Building Stabilization Fund funding for FY25 Tri-County new school building costs

4. Discussion on cost increase for Facilities vehicle funded in FY23 Capital Plan (potential vote)

5. 5 Year Capital Plan Review and Vote to Adopt
6. Planning for FY2026 Capital Budget

Adjourn



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CHRIS BURNS	Salesperson	
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EQUIPMENT ESTIMATE - NOT AN INVOICE

Description	** Q U O T E **	EXPIRY DATE: 02/18/2024	Amount
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New KUBOTA LX2610HSDC 4WD Compact Tractor - Cab (ROPS Certif 34500.00

ADD:

KUBOTA ABR8647-SET R-TIRE 14-17.5 R14T

KUBOTA ABR8791A-SET F-TIRE 23X8.50-12 R14T

KUBOTA LA535 Front End Loader Inc

KUBOTA B2371 54" QA BUCKET

KUBOTA B2373 BOCE

KUBOTA B7369 3rd Function Valve K

KUBOTA B7345 Rear LED Work Lights

New LANDPRIDE WB10-93-82 10 Series Weight Box ORANGE 700.00

New LANDPRIDE STB0560 05 SERIES - 60" SNOW TRIP BLADE 2750.00

New KUBOTA LX2980 64" COMMERCIAL SNOWBLOWER 9700.00

ADD:

KUBOTA LX2940 4 POINT HITCH AND SUBFRAME

KUBOTA LX2941 K CONNECT MODULE - LARGE FRAME

KUBOTA LX2941 MID PTO DRIVELINE KIT

KUBOTA BL7522 HYD. CHUTE DEFLECTOR W/ELECTRIC POWER

ADDITIONAL PARTS

=====

RADIO,AM/FM/WB	77700-04753	Qty:	1	Price:	203.00	203.00
KIT STROBE LIGH	77700-VC5058		1		205.00	205.00
BODY ASSEMBLY	FF-371-6FP		1		154.00	154.00
BODY ASSEMBLY	FF-372-6FP		1		54.00	54.00

Subtotal: 48266.00

Quote Total: 48266.00

Authorization: _____

WHOLEGOODS RETURN POLICY: (1) All new equipment comes with a written manufacturer's warranty. Any defects in material workmanship are subject to repair according to the manufacturer's warranty. Unless directed by the manufacturer, equipment will not be replaced. (2) Equipment returned within seven business days in new unused conditions may be exchanged or refunded for the full amount. (3) Equipment returned within seven business days and has been used subject to a thirty percent restocking fee. (4) No returns after seven business days. (5) All special orders subject to a twenty percent cancellation fee. (6) Special order units are non-returnable. Norfolk Power Equipment, Inc. reserves the right to add a price increase to any quote or customer order prior to shipment, in order to address increases in commodity prices and surcharges imposed by manufacturers during the period from the date hereof to the shipment date. Norfolk Power Equipment, Inc. will notify the buyer of the finance price due prior to assembly of new machine. The buyer shall have the right to cancel the order within 10 days of receipt of final price. At that time the unit will become available to the next customer in line.

All new equipment quotes valid for 10 days unless stated otherwise.

Thank You For Your Business!



QUOTE

DATE : 1/22/2024

Customer ID : NEW

TO: TOWN OF MEDFIELD FACILITIES
AMY COLLERAN
acolleran@email.medfield.net

2024 FORD F350 PLOW TRUCK
VIN# 1FTRF3BA5REC37323

Salesperson: Andrew T. Kinniburgh

Office Phone # 774-556-2541

Price Per VEH110

Qty	Item #	Description	Unit Price	Line Total
1.00	F3B	2024 FORD F-350 XL 4X4 REGULAR CAB 8' BED/ ANTIMATTER BLUE / 6.8L V8 GAS VIN# 1FTRF3BA5REC37323	\$ 46,806.00	\$ 46,806.00
1.00	FIO	FACTORY INSTALLED OPTIONS	\$ 1,988.48	\$ 1,988.48
		LT275/70R18 ALL TERRAIN TIRES		\$ -
		4.30 AXLE RATIO ELECTRONIC LOCKING		\$ -
		PLATFORM RUNNING BOARDS		\$ -
		SNOWPLOW PREP PACKAGE		\$ -
		ROOF CLEARANCE LIGHTS		\$ -
		UPFITTER SWITCHES		\$ -
		410 AMP ALTERNATOR		\$ -
		REMOTE STARTER		\$ -
		DUAL BATTERIES		\$ -
	MADIGAN'S	THE FOLLOWING INSTALLED AT JC MADIGANS		\$ -
1.00	3125	8.6' FISHER HD2 SNOW PLOW	\$ 9,167.22	\$ 9,167.22
1.00	3144	RUBBER DEFLECTOR	\$ 615.25	\$ 615.25
1.00	3163	UPGRADE TO ABL LED HEADLIGHTS	\$ 738.30	\$ 738.30
1.00	3018	JCM ALUMINUM CAB GUARD / BACK RACK	\$ 984.40	\$ 984.40
1.00	3019	ADD LIGHTBAR BRACKETS TO BACK RACK	\$ 123.05	\$ 123.05
	CMG	THE FOLLOWING INSTALLED AT COLONIAL MUNICIPAL		\$ -
2.00	IONA	WHELEN IONS (AMBER) MOUNTED IN GRILLE	\$ 195.00	\$ 390.00
2.00	IONBKT9	WHELEN GRILLE BRACKETS FOR IONS	\$ 15.00	\$ 30.00
2.00	VTX609A	WHELEN VERTEX (AMBER) MOUNTED IN TAIL LAMPS	\$ 152.50	\$ 305.00
1.00	IT9AAAAP	WHELEN MINI LIBERTY LIGHTBAR (AMBER)	\$ 1,195.00	\$ 1,195.00
1.00	92971	AVS SMOKED RAINGUARDS	\$ 65.00	\$ 65.00
1.00	4410541V	WEATHERTECH DIGITAL FIT FRONT FLOOR LINERS	\$ 145.00	\$ 145.00
1.00	SHOP	SHOP SUPPLIES	\$ 395.00	\$ 395.00
Special Instructions: Custom or Special Orders are Non-Refundable			Subtotal	\$62,947.70

This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.
Estimate is Based on Current Information From Client About the Project Requirements

Actual Cost May Change Once Project Elements are Finalized

Sales Tax
Grand Total

\$62,947.70

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FY2025 to FY2029 Capital Improvement Plan

Department	Project #	Project	Project Description	Funding Source	FY2025 Request	FY2026 Request	FY2027 Request	FY2028 Request	FY2029 Request
Land Use, Building Inspections, Public Works	TWN 1	OpenGov Software	Streamline departmental permitting processes onto one, online platform	Capital Stabilization Fund	80,000				
Fire	MFD 1	Replace Engine 3	Replace Engine 3, a 1989 Pierce due to age, maintenance costs, and reliability. This vehicle was purchased to replace the previous Engine 3, a 1983 Mack, which had an electrical fire. This vehicle was replaced with a lease purchase financing agreement. \$48,095 per year for 10 years	Tax Levy / Local Receipts	48,095	48,095	48,095	48,095	48,095
Fire	MFD 9	Structural Fire Gear	The National Fire Protection Associations standards mandate that fire gear should be taken out of service after 10 years as the materials start to breakdown during exposure to sunlight. Members of the department have gear older than 13 years. Each set is approximately \$2,570, including helmet, hood, jacket, pants, gloves, and boots.	Capital Stabilization Fund		30,000			
Fire	MFD 11	Large and Small DIA Hose	The existing equipment is 20 plus years old and the department loses a small amount due to dry rot and pin holes.	Capital Stabilization Fund/Grant	91,000				
Fire	MFD 18	Car 3	Replace the 2012 Pick up used by the Shift Commander	Capital Stabilization Fund			60,000		
Fire	MFD 19	Ambulance 1	Replace Ambulance 1, a 2017 vehicle	ALS Revolving Fund / Ambulance Revolving Fund		345,000			
Fire	MFD 21	Ladder 1	Replace Ladder 1	General Fund Debt				1,000,000	
Dam Improvements	DAMS 2	Danielson Pond Dam Restoration	Restore and improve the Danielson Pond Dam. The Town has submitted a grant to the Massachusetts Dam and Seawall Repair or Removal program in FY22.	Grant	808,000				
Public Works	PW 10	Backhoe	Replace vehicle #16, a 2004 John Deere Backhoe	Capital Stabilization Fund		180,000			
Public Works	PW 11	Ford F550	Replace vehicle #25, a 2006 Ford F350 w/plow	Capital Stabilization Fund	105,000				
Public Works	PW 17	6-Wheel Dump Truck	Replace vehicle #3, a 1988 Mack Truck with a 2025 Mack Truck with plow and sander	Capital Stabilization Fund	262,000				
Public Works	PW 18	6-Wheel Dump Truck	Replace vehicle #41, a 2008 Ford F350 with plow with a 2025 F550 with plow	Capital Stabilization Fund		105,000			
Public Works	PW 12	Road Improvements	Chapter 90 road improvements, including crack sealing, mill and overlay, and reclamation	Chapter 90	412,000	412,000	412,000	412,000	412,000
Public Works	PW 14	Transfer Station Reconfiguration	Reconstruct the transfer station to improve traffic flow, solid waste and recycling stations, and install new compactors and equipment	Capital Stabilization Fund			500,000		
Public Works	PW 19	Snow Blower	Replace unit #68, a Sno-Go Snow blower, with a 2026 Snow Blower	Capital Stabilization Fund			125,000		
Public Works	PW 20	Ford F550	Replace vehicle #5, a 2008 Ford F550, with a 2026 F550 with plow	Capital Stabilization Fund			105,000		
Public Works	PW 21	Dump Trailer	Replace unit #67, a 1988 Dump Trailer, with a 2026 Dump Trailer	Capital Stabilization Fund			50,000		
Public Works	PW 24	Sweeper	Replace existing Elgin Sweeper #12 with new Sweeper	Capital Stabilization Fund				200,000	

Public Works	PW 25	6 Wheel Dump Truck	Replace Vehicle #7, a 2005 Mack Truck with a new Mack Truck with plow and sander	Capital Stabilization Fund				200,000	
Public Works	PW 26	Cemetery Mower	Replace existing cemetery mower	Capital Stabilization Fund	17,000				
Public Works	PW 27	Wheel Loader	Replace vehicle #30, with a new CAT Wheel Loader	Capital Stabilization Fund					190,000
Public Works	PW 28	Sidewalk Paver	Replace existing sidewalk paver with a new sidewalk paving machine	Capital Stabilization Fund					55,000
Public Works	PW 29	Variable Sign	Replace solar powered variable sign that displays important updates to residents and others passing through Town	Capital Stabilization Fund	30,000				
DPW Pavement Management	PAVE 7	Pavement Management and Improvement - Various Projects	Pavement management and improvement projects	Capital Stabilization Fund	185,000	185,000	185,000	185,000	185,000
DPW Water Division	WATER 4	Ford F550	Replace (W-4) F550 with a Ford F550 6-Wheel Dump Truck w/plow	Water Enterprise Fund		100,000			
DPW Water Division	WATER 15	Water Main Replacement	Water main replacements at locations to be identified and prioritized through study currently underway	Water Enterprise Fund	280,000	272,000	264,000	300,000	300,000
DPW Water Division	WATER 12	Ford F550	Replace (W-1) F550 with a Ford F550 6-Wheel Utility Truck w/plow	Water Enterprise Fund			100,000		
DPW Sewer Division	SEW 8	WWTP Improvement	Replace DAF with Gravity Belt/Flotation Thickener	Sewer Enterprise Fund	200,000				
DPW Sewer Division	SEW 9	Clean Sewer Mains	Jet Sewer Mains	Sewer Enterprise Fund		100,000			
DPW Sewer Division	SEW 3	Holding Tanks	Purchase and install two 10,000 Gallon sludge holding tanks	Sewer Enterprise Fund			200,000		
DPW Sewer Division	SEW 11	Indian Hill Pump Station Upgrade	Upgrade the Indian Hill Pump Station	Sewer Enterprise Fund			40,000	40,000	
DPW Sewer Division	SEW 14	Annual I&I Improvements	Annual I&I work	Sewer Enterprise Fund	25,000	25,000	25,000	25,000	25,000
Police	MPD 13	Police vehicle	Replace Line Cruiser / Add Police Motorcycle	Capital Stabilization Fund	33,000				
Police	MPD 18	AEDs	Replace 10 AED units	Capital Stabilization Fund		14,000			
Police	MPD 16	Police vehicle	Replace Line Cruiser	Capital Stabilization Fund			59,000		
Police	MPD 17	Communications Upgrade	Radio System	Capital Stabilization Fund				100,000	
Police	MPD 20	Taser Update	Replace Tasers which are no longer under warranty	Capital Stabilization Fund	72,000				
Parks and Recreation	PARKS 10	Lighting at Metacomet Tennis	The lighting system at Metacomet is old and out of date. The timing system is not adequate and we waste money having to leave lights on longer than necessary. A new system would include LED lighting, new timers and controls and ability to access remotely from a tablet or smart phone.	Donation/ Grant/Earmark	165,000				
Parks and Recreation	PARKS 11	Stephen Hinkley Memorial Park - Parking Lot	The parking lot is not currently ADA compliant, and needs to be paved	Parks and Recreation Revolving Fund	105,000				
Parks and Recreation	PARKS 12	McCarthy Park Driveway-parking	Needs to be repaved, currently in bad conditions	Parks and Recreation Revolving Fund		200,000			
Parks and Recreation	PARKS 13	McCarthy Park Driveway-parking	Tennis courts need to be re-surfaced	Parks and Recreation Revolving Fund		-			

Information Technology	IT 5	School Information Technology	Upgrade school IT infrastructure and hardware	Capital Stabilization Fund	300,000	300,000	300,000	300,000		
Information Technology	IT 7	Town departmental computer and server upgrades	Upgrade IT equipment at Town buildings	Capital Stabilization Fund		30,000				
Facilities	FACILITIES 4	Vehicle replacements	Replacement of vehicles used by Facilities staff in order of: 1999 F250; 2004 F350; 2008 F150; 2009 F350	Capital Stabilization Fund	60,000					
					FY2025 to FY2029 Total	3,278,095	2,346,095	2,473,095	2,810,095	1,215,095