



TOWN OF MEDFIELD MEETING NOTICE

Posted in accordance with the provisions of M.G.L. c. 30A, §§18-25

This meeting will be held remotely on Zoom. Members of the public who wish to view, listen to, or participate via Zoom may do so by joining by one of the following options:

1. To join online, use this link:

<https://medfield-net.zoom.us/j/82252613414?pwd=WDBxNXZmQUE1a3N3aFQwQlpFeGhEdz09>

- a. Webinar ID: 822 5261 3414
- b. Password: 851405

2. Or One tap mobile :

16469313860,,82252613414#,,,*851405# US

19294362866,,82252613414#,,,*851405# US (New York)

3. Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 646 931 3860 US, +1 929 436 2866 US (New York), +1 301 715 8592 US
(Washington DC), +1 305 224 1968 US, +1 309 205 3325 US, +1 312 626 6799 US
(Chicago), +1 669 444 9171 US, +1 669 900 6833 US (San Jose), +1 689 278 1000 US,
+1 719 359 4580 US, +1 253 205 0468 US, +1 253 215 8782 US (Tacoma), +1 346 248
7799 US (Houston), +1 360 209 5623 US, +1 386 347 5053 US, +1 507 473 4847 US, +1
564 217 2000 US

- a. Enter the Webinar ID: 822 5261 3414
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Capital Budget Committee

Board or Committee

PLACE OF MEETING	DAY, DATE, AND TIME
Remote Meeting on Zoom	Monday, November 4, 2024 at 11:10 am

Agenda (Subject to Change)

Call to Order

1. Discussion and potential votes
 - a. Departmental requests
 - i. Fire Department
2. Discussion and potential votes FY26 departmental capital request

3. Approve additional funding for police tasers previously approved in the FY2025 capital plan
4. Discussion on potential meeting with Select Board on sidewalks
5. Other informational items

Adjourn

Next meeting dates:

TBD

TOWN OF MEDFIELD: FY 26 CAPITAL REQUEST DETAILS

Department/Division:	Fire
Capital Project/Purchase Title:	Ambulance 1
Requested Funding Amount:	\$417,000
Expected Life Cycle:	5 to 7 years

Requested Funding Source: <i>(check all those that apply)</i>	Resubmission (prior request not funded) <input checked="" type="checkbox"/> Replacement of existing equipment	<input type="checkbox"/> Permitting required <input type="checkbox"/> New addition to equipment fleet
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Check all those that apply	Debt <input type="checkbox"/> Grant <input type="checkbox"/> Tax Levy	Capital Stabilization Fund <input checked="" type="checkbox"/> Revolving Fund <input type="checkbox"/> Other	<input type="checkbox"/> Enterprise Fund <input type="checkbox"/> Free Cash
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Description:

Replacement of the 2017 Ambulance.

Benefits of Project and Impact if Not Completed:

The wear and tear on the ambulance has increased tremendously since going ALS. In addition, with Norwood Hospital OOS, we are traveling further to transport patients increasing maintenance costs.

Alternatives Considered (if any):

None

Operating Budget Impact:

The existing budget does not allow for a purchase of this scope.

Project Phase/Category <i>(if applicable)</i>	Amount
Study/Design	
Land Acquisition	
Construction	
Equipment Cost	
Contingency	
Other	
TOTAL	\$0

Check all that apply:	
<input type="checkbox"/> Rehabilitates obsolete assets	<input type="checkbox"/> Legal obligations (including lease payments)
<input type="checkbox"/> Address assets at end of life cycle	<input type="checkbox"/> Alleviate/prevent service disruptions
<input type="checkbox"/> Reduces future investment/maintenance needs	<input type="checkbox"/> Leverages state/federal grant funds (matching funds, etc.)
<input type="checkbox"/> Public health/safety needs	<input type="checkbox"/> Regulatory requirements

Please attach purchase/project estimate to this form

Fwd: Ambulance Question

7 messages

William Carrico <wcarrico@medfield.net>
To: FRANK GERVASIO <FGERVASIO@medfield.net>

Wed, Sep 18, 2024 at 11:26 AM

Here is an estimate from Bulldog for a Braun Ambulance.

William C. Carrico II
Fire Chief/EMD
Medfield Fire
112 North Street
Medfield, MA 02052
(O) 508-359-2323 Ext 3186
(C) 508-498-3570
(F) 508-359-2212

----- Forwarded message -----

From: **Jake Wood** <jwood@bulldogfa.com>
Date: Mon, Sep 16, 2024 at 12:37 PM
Subject: RE: Ambulance Question
To: William Carrico <wcarrico@medfield.net>

Good Afternoon Chief Carrico,

Going solely based off of Southborough's build that I have attached for you to review, we are at **\$417,000.00** ballpark price. This price does include a graphics package.

Let me know if there is anything else I can do for you in the meantime. Do you have a timeframe on when you think you will be in the market to purchase a new piece?

Thank You,

Jake Wood, Sales Representative



P (508) 244-1249 **E** jwood@bulldogfa.com

TOWN OF MEDFIELD: FY 26 CAPITAL REQUEST DETAILS

Department/Division:	Fire
Capital Project/Purchase Title:	Structural Fire Gear
Requested Funding Amount:	\$38,060
Expected Life Cycle:	10 years

Requested Funding Source: <i>(check all those that apply)</i>	<input type="checkbox"/> Resubmission (prior request not funded) <input checked="" type="checkbox"/> Replacement of existing equipment	<input type="checkbox"/> Permitting required <input type="checkbox"/> New addition to equipment fleet
---	---	--

Check all those that apply	<input type="checkbox"/> Debt <input type="checkbox"/> Grant <input type="checkbox"/> Tax Levy	<input checked="" type="checkbox"/> Capital Stabilization Fund <input type="checkbox"/> Revolving Fund <input type="checkbox"/> Other	<input type="checkbox"/> Enterprise Fund <input type="checkbox"/> Free Cash
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Description:

The National Fire Protection Associations standards mandate that fire gear should be taken out of service after 10 years as the materials start to breakdown during exposure to sunlight. Members of the department have gear older than 13 years. Each set is approximately \$2245 for the jacket and \$1215 for the pants. There has been a ridiculous increase in pricing. Last years purchase also reflected the increase from the requested capital amount. All purchases will be off of the existing State contract for fire gear.

Benefits of Project and Impact if Not Completed:

The may deteriorate with time, Firefighters going to the Mass Fire Academy burn building and Firefighter I-II program will be ineligible to attend with gear older than 10 years old.

Alternatives Considered (if any):

None

Operating Budget Impact:

The existing budget does not allow for a purchase of this scope.

Project Phase/Category <i>(if applicable)</i>	Amount
Study/Design	
Land Acquisition	
Construction	
Equipment Cost	
Contingency	
Other	
TOTAL	\$0

Check all that apply:	
<input type="checkbox"/> Rehabilitates obsolete assets	<input type="checkbox"/> Legal obligations (including lease payments)
<input type="checkbox"/> Address assets at end of life cycle	<input type="checkbox"/> Alleviate/prevent service disruptions
<input type="checkbox"/> Reduces future investment/maintenance needs	<input type="checkbox"/> Leverages state/federal grant funds (matching funds, etc.)
<input type="checkbox"/> Public health/safety needs	<input type="checkbox"/> Regulatory requirements

Please attach purchase/project estimate to this form



Michelle D. Guerette
Chief of Police

Town of Medfield
Police Department
Medfield, Massachusetts 02052

Headquarters
112 North Street
Phone (508) 359-2315
Fax (508) 359-6926

Date:10/15/2024

To: Capital Budget Committee

From: Medfield Police Department

The Police Department was approved for \$72,000 in capital for the replacement of our officer's Tasers. This equipment is necessary to be in compliance with best practices for less lethal tools in our force continuum as recommended by the State training council. The quote we originally received has changed and the total cost for the replacement is \$80,570.80. This represents a trade-in credit for our current Tasers which will be returned to the company, AXON as a sole vendor.

This amount represents licenses for all 17 sworn patrol officers, training cartridges for annual training for 5 years and certification of 5 of our members to be instructors with this model (X10). We are required to do regular training as part of our use of force training mandate.

We will have a shortage of \$8,570.80. I respectfully request consideration of ARPA money to cover the difference in the capital amount and the actual cost.

Respectfully,

Michelle D. Guerette
Chief of Police

FY2026 to FY2030 Capital Improvement Plan										
Department	Project #	Project	Project Description	Funding Source	Total Project Cost	FY2026 Request	FY2027 Request	FY2028 Request	FY2029 Request	FY2030 Request
Police	MPD 18	AEDs	Replace 9 AED units	Capital Stabilization Fund	24,300					24,300
Police	MPD 16	Police vehicle	Replace Line Cruiser	Capital Stabilization Fund	66,000		66,000			
Police	MPD 17	Communications Upgrade	Radio System	Capital Stabilization Fund	100,000				100,000	
Police	MPD 19	Police Vehicle	Replace Line Cruiser	Capital Stabilization Fund	66,000	66,000				
Police	MPD 20	Taser	5 year Replacement per Warranty	Capital Stabilization Fund	85,000					85,000
Police	MPD 16	Police vehicle	Replace Line Cruiser	Capital Stabilization Fund	66,000			66,000		
Police	MPD21	Drone	Upgrade (6 year replacement)	Capital Stabilization Fund	7,500					7,500
Fire	MFD 1	Replace Engine 3	Replace Engine 3, a 1989 Pierce due to age, maintenance costs, and reliability. This vehicle was purchased to replace the previous Engine 3, a 1983 Mack, which had an electrical fire. This vehicle was replaced with a lease purchase financing agreement. \$48,095 per year for 10 years	Tax Levy / Local Receipts	240,475	48,095	48,095	48,095	48,095	48,095
Fire	MFD 9	Structural Fire Gear	The National Fire Protection Associations standards mandate that fire gear should be taken out of service after 10 years as the materials start to breakdown during exposure to sunlight. Members of the department have gear older than 13 years. Each set is approximately \$2,570, including helmet, hood, jacket, pants, gloves, and boots.	Capital Stabilization Fund	30,000	30,000				
Fire	MFD 18	Car 3	Replace the 2012 Pick up used by the Shift Commander	Capital Stabilization Fund	60,000		60,000			
Fire	MFD 19	Ambulance 1	Replace Ambulance 1, a 2017 vehicle	ALS Revolving Fund / Ambulance Revolving Fund	414,000	414,000				
Fire	MFD 21	Ladder 1	Replace Ladder 1	General Fund Debt	1,200,000			1,200,000		
Fire	MFD 22	Power Load System	Power load system replacement	ALS Revolving Fund	-					
Fire	MFD 23	Power Stretchers	Replacement of existing stretcher given condition of current stretcher and pending ambulance replacement	ALS Revolving Fund	-					
Information Technology	IT 5	School Information Technology	Upgrade school IT infrastructure and hardware	Capital Stabilization Fund	1,500,000	300,000	300,000	300,000	300,000	300,000
Information Technology	IT 7	Town departmental computer and server upgrades	Upgrade IT equipment at Town buildings	Capital Stabilization Fund	250,000	50,000	50,000	50,000	50,000	50,000
Parks and Recreation	PARKS 13	Metacomet Tennis Courts	Tennis courts need to be re-surfaced	Parks and Recreation Revolving Fund/ Capital Stabilization Fund	500,000	500,000				
Parks and Recreation	PARKS 14	Small SUV for Department	The department is in need of a small SUV	Parks and Recreation Revolving Fund	40,000	40,000				
Parks and Recreation	PARKS 15	Strategic Planning Consultant	The department is in need of a strategic plan and forecasting the future of the department	Parks and Recreation Revolving Fund	40,000	40,000				
Parks and Recreation	PARKS 13	Pickleball Courts	To add Pickleball Courts for the town	Parks and Recreation Revolving Fund	-		TBD			
Facilities	FAC 5	Vehicle replacement	Replacement of 1975 tractor used for snow removal and other grounds maintenance needs	Capital Stabilization Fund	55,000	55,000				
Public Works	PW 10	Backhoe Loader	Replace vehicle #16, a 2004 Backhoe	Capital Stabilization Fund	175,000	175,000				
Public Works	PW 12	Road Improvements	Chapter 90 road improvements, including crack sealing, mill and overlay, and reclamation	Chapter 90	2,060,000	412,000	412,000	412,000	412,000	412,000
Public Works	PW 15	Transfer Station Solid Waste Trailer	Reconstruct the transfer station to improve traffic flow, solid waste and recycling stations, and install new compactors and equipment	Capital Stabilization Fund	120,000					120,000
Public Works	PW 18	6-Wheel Dump Truck	Replace vehicle #25, a 2005 Ford F350 with plow with a 2025 F350 with plow	Capital Stabilization Fund	127,000	127,000				
Public Works	PW 19	Snow Blower	Replace unit #68, a Sno-Go Snow blower, with a 2026 Snow Blower	Capital Stabilization Fund	125,000		125,000			
Public Works	PW 20	Ford F550	Replace vehicle #9, a 2008 Ford F550, with a 2026 F550 with plow	Capital Stabilization Fund	105,000		105,000			

Public Works	PW 21	Dump Trailer	Replace unit #67, a 1988 Dump Trailer, with a 2026 Dump Trailer	Capital Stabilization Fund	50,000		50,000			
Public Works	PW 24	Sweeper	Replace existing Elgin Sweeper #12 with new Sweeper	Capital Stabilization Fund	200,000			200,000		
Public Works	PW 25	6 Wheel Dump Truck	Replace Vehicle #7, a 2005 Mack Truck with a new Mack Truck with plow and sander	Capital Stabilization Fund	200,000			200,000		
Public Works	PW 27	Wheel Loader	Replace vehicle #30, with a new CAT Wheel Loader	Capital Stabilization Fund	190,000				190,000	
Public Works	PW 28	Sidewalk Paver	Replace existing sidewalk paver with a new sidewalk paving machine	Capital Stabilization Fund	55,000				55,000	
Public Works	PW 29	Transfer Station Reconfiguration	Reconstruct the transfer station to improve traffic flow, solid waste and recycling stations, and install new compactors and equipment	Capital Stabilization Fund	500,000				500,000	
Public Works	PW 30	Kubota Zero-Turn Mower	Replace mower #44 Kubota ZD331 with a new Zero-Turn Mower	Capital Stabilization Fund	30,000					30,000
Public Works	PW 31	Hustler 60-inch Zero-Turn Mower	Replace mower #91 Hustler Super Z with a new Zero-Turn Mower	Capital Stabilization Fund	20,000					20,000
Public Works	PW 32	Mack GR64F 10-Wheel Dump Truck	Replace vehicle #8 Mack 10-wheel dump truck with a new Mack Dump truck	Capital Stabilization Fund	200,000					200,000
DPW Pavement Management	PAVE 7	Pavement Management and Improvement - Various Projects	Pavement management and improvement projects	Capital Stabilization Fund	925,000	185,000	185,000	185,000	185,000	185,000
				TOTAL	9,826,275	2,442,095	1,401,095	2,661,095	1,840,095	1,481,895

Funding Source	FY2026 Request	FY2027 Request	FY2028 Request	FY2029 Request	FY2030 Request
Capital Stabilization Fund	\$988,000	\$941,000	\$1,001,000	\$1,380,000	\$1,021,800
Tax Levy / Local Receipts	\$48,095	\$48,095	\$48,095	\$48,095	\$48,095
ALS Revolving Fund / Ambulance Revolving Fund	\$414,000	\$0	\$0	\$0	\$0
General Fund Debt	\$0	\$0	\$1,200,000	\$0	\$0
Parks and Recreation Revolving Fund/ Capital Stabilization Fund	\$500,000	\$0	\$0	\$0	\$0
Parks and Recreation Revolving Fund	\$80,000	\$0	\$0	\$0	\$0
Chapter 90	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000
Total	\$2,442,095	\$1,401,095	\$2,661,095	\$1,840,095	\$1,481,895

Capital Stabilization Fund Roll-Forward Analysis								
Fiscal Year	Beginning Balance	Free Cash Deposit	Total Available for Appropriation	Total Project Appropriations	ARPA Offset	Investment Income	Projected Remaining Balance	
FY23	\$21,521	\$2,000,000	\$2,021,521	\$1,106,000		\$9,770	\$925,291	
FY24	\$925,291	\$850,000	\$1,775,291	\$796,000		\$49,917	\$1,029,208	balance as of 6/30/2024
FY25	\$1,029,208	\$700,000	\$1,729,208	\$1,270,000	\$411,000		\$870,208	estimated balance as of 6/30/2025
FY26	\$870,208	\$850,000	\$1,720,208	\$988,000	\$451,000		\$1,171,208	estimated balance as of 6/30/2026
FY27	\$1,171,208		\$1,171,208	\$1,000,000			\$171,208	estimated balance as of 6/30/2027