



TOWN OF MEDFIELD MEETING NOTICE

Posted in accordance with the provisions of M.G.L. c. 30A, §§18-25

This meeting will be held remotely on Zoom. Members of the public who wish to view, listen to, or participate via Zoom may do so by joining by one of the following options:

1. To join online, use this link:

<https://medfield-net.zoom.us/j/82252613414?pwd=WDBxNXZmQUE1a3N3aFQwQlpFeGhEdz09>

- a. Webinar ID: 822 5261 3414
- b. Password: 851405

2. Or One tap mobile :

16469313860,,82252613414#,,, *851405# US

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- a. Enter the Webinar ID: 822 5261 3414
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Capital Budget Committee

Board or Committee

PLACE OF MEETING	DAY, DATE, AND TIME
Remote Meeting on Zoom	Thursday, October 03, 2024 at 9:30 am

Agenda (Subject to Change)

Call to Order

1. Discussion and potential votes
 - a. Departmental requests
 - i. Police Department

ii. Facilities Department

2. Other informational items

Adjourn

Next meeting dates:

October 17, 2024

TOWN OF MEDFIELD: FY_____ CAPITAL REQUEST DETAILS

Department/Division:	School Maintenance
Capital Project/Purchase Title:	Tractor
Requested Funding Amount:	\$50,000
Expected Life Cycle:	20+ years

Requested Funding Source:	<input type="checkbox"/> Resubmission (prior request not funded)	<input type="checkbox"/> Permitting required
(check all those that apply)	<input checked="" type="checkbox"/> Replacement of existing equipment	<input type="checkbox"/> New addition to equipment fleet
Check all those that apply	<input type="checkbox"/> Debt	<input checked="" type="checkbox"/> Capital Stabilization Fund
	<input type="checkbox"/> Grant	<input type="checkbox"/> Revolving Fund
	<input type="checkbox"/> Tax Levy	<input type="checkbox"/> Other
		<input type="checkbox"/> Enterprise Fund
		<input type="checkbox"/> Free Cash

Description:
The tractor we are looking at is a Kubota LX2610HSDC 4WD compact tractor. It is equiped with a front end loader, 54" QA bucket, Rear LED work lights, 4 point hitch and subframe, K connect module-large frame, mid PTO driveline kit.

Benefits of Project and Impact if Not Completed:

With this tractor we will be able to do multiple projects including snow removal. We are looking to replace a 1970's ford tractor that is well past its lifespan.

Alternatives Considered (if any):

Operating Budget Impact:

Project Phase/Category (if applicable)	Amount
Study/Design	
Land Acquisition	
Construction	
Equipment Cost	\$50,000
Contingency	
Other	
TOTAL	\$50,000

Check all that apply:	
<input type="checkbox"/> Rehabilitates obsolete assets	<input type="checkbox"/> Legal obligations (including lease payments)
<input checked="" type="checkbox"/> Address assets at end of life cycle	<input type="checkbox"/> Alleviate/prevent service disruptions
<input checked="" type="checkbox"/> Reduces future investment/maintenance needs	<input type="checkbox"/> Leverages state/federal grant funds (matching funds, etc.)
<input type="checkbox"/> Public health/safety needs	<input type="checkbox"/> Regulatory requirements

Please attach purchase/project estimate to this form

TOWN OF MEDFIELD: FY__26__ CAPITAL REQUEST DETAILS

Department/Division:	Medfield Police
Capital Project/Purchase Title:	Cruiser Replacement
Requested Funding Amount:	66,000
Expected Life Cycle:	3-5 years

Requested Funding Source:	<input type="checkbox"/> Resubmission (prior request not funded)	<input type="checkbox"/> Permitting required	
(check all those that apply)	<input checked="" type="checkbox"/> Replacement of existing equipment	<input type="checkbox"/> New addition to equipment fleet	
Check all those that apply	<input type="checkbox"/> Debt	<input checked="" type="checkbox"/> Capital Stabilization Fund	<input type="checkbox"/> Enterprise Fund
	<input type="checkbox"/> Grant	<input type="checkbox"/> Revolving Fund	<input type="checkbox"/> Free Cash
	<input type="checkbox"/> Tax Levy	<input type="checkbox"/> Other	

Description:

Fleet management - replacement of cruiser

Benefits of Project and Impact if Not Completed:

Maintaining proper fleet management to ensure operational readiness of the department. Patrol functions subject to disruption if not purchased

Alternatives Considered (if any):

Operating Budget Impact:

Reduction of repairs to fleet.

Project Phase/Category (if applicable)	Amount
Study/Design	
Land Acquisition	
Construction	
Equipment Cost	\$66,000
Contingency	
Other	
TOTAL	\$66,000

Check all that apply:	
<input type="checkbox"/> Rehabilitates obsolete assets	<input type="checkbox"/> Legal obligations (including lease payments)
<input checked="" type="checkbox"/> Address assets at end of life cycle	<input checked="" type="checkbox"/> Alleviate/prevent service disruptions
<input checked="" type="checkbox"/> Reduces future investment/maintenance needs	<input type="checkbox"/> Leverages state/federal grant funds (matching funds, etc.)
<input checked="" type="checkbox"/> Public health/safety needs	<input type="checkbox"/> Regulatory requirements

Please attach purchase/project estimate to this form