

SCHOOL BUILDINGS		2026
Medfield High School		
Electrical Upgrades		15,000
Building Envelope		25,000
Medfield Outreach Work		100,000
Flooring		40,000
HVAC Improvements/Repairs		135,000
Site Work		10,000
Roof Replacement (\$6.6M)		-

Blake Middle School		
Site Work		10,000
Building Envelope		20,000
Flooring		60,000
Interior Improvements		20,000
HVAC Improvements/Repairs		50,000
Roof Replacement (\$5.5M)		-

Dale Street School		
Interior Improvements		25,000
Flooring / VCT Abatement		35,000

Wheelock		
Flooring / VCT Abatement		40,000
Building Envelope		10,000
Roof Replacement (\$3M)		-

Memorial		
HVAC Improvements/Repairs		10,000
Flooring		20,000
Building Envelope		50,000
Roof Replacement (\$4M)		-

District Wide		
Paving/Parking Lot Rennovations		235,000
TOTALS - Schools		910,000

TOWN BUILDINGS		2026
Town Hall		
Site Work		60,000
Interior Improvements		25,000
HVAC Improvements/Repairs		30,000

Public Safety	
HVAC Improvements/Repairs	30,000
Electrical Upgrades	15,000

Parks and Recreation	
Modular Building	165,000

COA	
Building Envelope	10,000
Walkway (Respite Care Revolving Fund)	15,000
Flooring	25,000

Library	
HVAC Improvements/Repairs	25,000
Site Work	60,000
Electrical Upgrades	15,000

DPW	
Salt Shed Painting	35,000
Lean-to Design	6,000
HVAC Improvements/Repairs	30,000
TOTAL - Town Buildings	546,000

All Town Facilities	
ADA Improvements	10,000
TOTAL All Town Facilities	556,000

Town and Schools	
Tri-County	7,000
Emergency Repair Funding	175,000
Municipal Building Stabilization Fund Appropriations	1,533,000
Assessors' Overlay Account	100,000
Respite Care Revolving Fund Appropriations	15,000
TOTAL CAPITAL APPROPRIATIONS: School and Town Buildings	1,648,000

Municipal Buildings Stabilization Fund										
Town Meeting	Fiscal Year	Approved Override	Appropriated into Fund from Other Sources	Prior Year Balance	Stabilization Fund Balance Available for Appropriation	Total Project Appropriations	Investment gain/loss	Stabilization Fund Balance	Notes	
April 2018	FY 2019	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ (1,000,000)		\$ -	as of June 30, 2019	
April 2019	FY 2020	\$ 1,025,000	\$ -	\$ -	\$ 1,025,000	\$ (782,125)	\$ 11,764	\$ 254,639	as of June 30, 2020	
June 2020	FY 2021	\$ 1,050,625	\$ -	\$ 254,639	\$ 1,305,264	\$ (779,500)	\$ 21,322	\$ 547,086	as of June 30, 2021	
May 2021	FY 2022	\$ 1,076,891	\$ 303,199	\$ 547,086	\$ 1,927,175	\$ (1,090,500)	\$ (13,459)	\$ 823,216	as of June 30, 2022	
May 2022	FY 2023	\$ 1,103,813	\$ 477,560	\$ 823,216	\$ 2,404,589	\$ (1,529,000)	\$ 17,828	\$ 893,417	as of June 30, 2023	
May 2023	FY 2024	\$ 1,131,407	\$ 147,295	\$ 893,417	\$ 2,172,119	\$ (1,405,500)	\$ 44,140	\$ 810,759	as of June 30, 2024	
May 2024	FY 2025	\$ 1,159,692	\$ 261,526	\$ 810,759	\$ 2,231,977	\$ (1,776,147)	\$ 21,849	\$ 477,679	estimated June 30, 2025 balance	Investment earnings as of 12/31/24
May 2025	FY 2026*	\$ 1,188,684	\$ 181,708	\$ 477,679	\$ 1,848,072	\$ (1,533,000)		\$ 315,072	estimated June 30, 2026 balance	
May 2026	FY2027*	\$ 1,218,402		\$ 315,072	\$ 1,533,474			\$ 1,533,474	estimated June 30, 2027 balance	
*Note: FY26 and FY27 approved override amounts are subject to Select Board approval										

Metacomet Tennis Courts		Estimated Cost	\$370,000
Funding Source	Amount		
Parks and Recreation Revolving Fund	\$80,000		
Metacomet Lighting Turnback	\$50,000		
CSF	\$190,000		
Assessor's Overlay Account	\$50,000		
Total	\$370,000		