

Funding Source	FY2026 Request	FY2027 Request	FY2028 Request	FY2029 Request	FY2030 Request
Capital Stabilization Fund	\$988,000	\$941,000	\$1,001,000	\$1,380,000	\$1,021,800
Tax Levy / Local Receipts	\$48,095	\$48,095	\$48,095	\$48,095	\$48,095
ALS Revolving Fund / Ambulance Revolving Fund	\$414,000	\$0	\$0	\$0	\$0
General Fund Debt	\$0	\$0	\$1,200,000	\$0	\$0
Parks and Recreation Revolving Fund/ Capital Stabilization Fund/Assessors Overlay/Prior Years' Parks and Recreation Capital Articles	\$370,000	\$0	\$0	\$0	\$0
Parks and Recreation Revolving Fund	\$0	\$0	\$0	\$0	\$0
Chapter 90	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000
<b>Total</b>	<b>\$2,232,095</b>	<b>\$1,401,095</b>	<b>\$2,661,095</b>	<b>\$1,840,095</b>	<b>\$1,481,895</b>
<b>Metacomet Park Funding Breakddown:</b>	<b>Amount</b>				
Capital Stabilization Fund	\$190,000				
Parks and Recreation Revolving Fund - New Appropriations	\$80,000				
Parks and Recreations - Prior Years' Appropriations	\$50,000				
Assessor's Overlay Account	\$50,000				
	\$370,000				