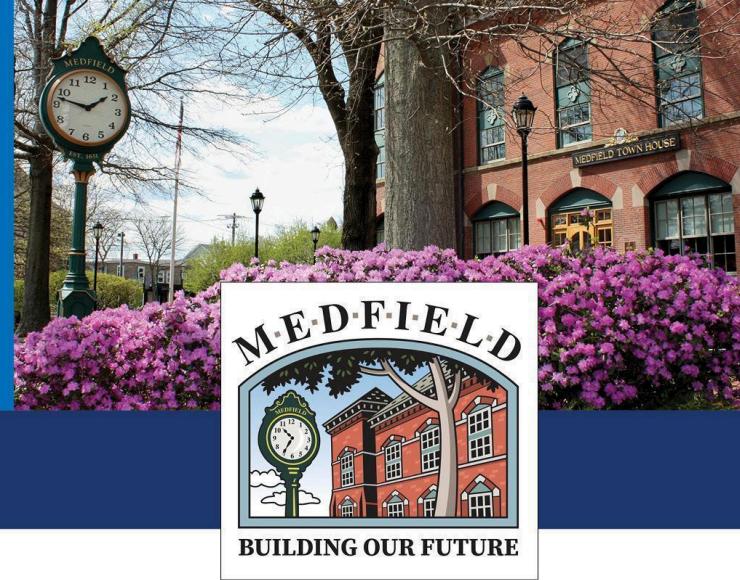


# Town of Medfield Strategic Town Goals



## Goal #1: Financial Stewardship

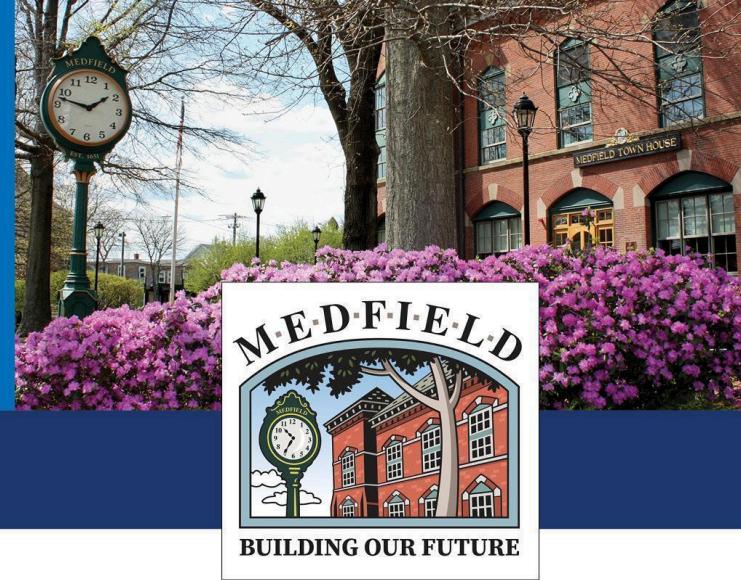
Charting a course for the town calls for an unwavering commitment to prudently impose financial burdens on taxpayers, while also ensuring that essential, or, in some cases, highly desired services are provided to the town's residents and businesses. The natural tension between these two imperatives requires that a thoughtful balance between the two be maintained.

### Strategy

- Maintain a Responsible/Fiscally Prudent Financial Position
- Reduce reliance on the residential tax base for revenues by either diversifying the tax base and/or building revenue-positive housing
- Promote a business-friendly atmosphere to retain current and attract potential new businesses
- Determine the affordability and/or tax burden threshold for taxpayers
- Community Preservation Act (CPA)

### Action Items:

- Work with the Director of Land Use to identify parcels of land in the downtown that could be developed or rezoned for commercial use
- Pursue official closure and consent order for the Medfield Landfill to allow for solar development
- Develop an affordability metric tied to key economic metrics to quantify the maximum tax burden residents should be expected to pay for town services



- Appoint a Community Preservation Committee to review and determine if the CPA is a viable tool in Medfield
- Continue to work with the Warrant Committee to ensure compliance with the Town's Financial Policies

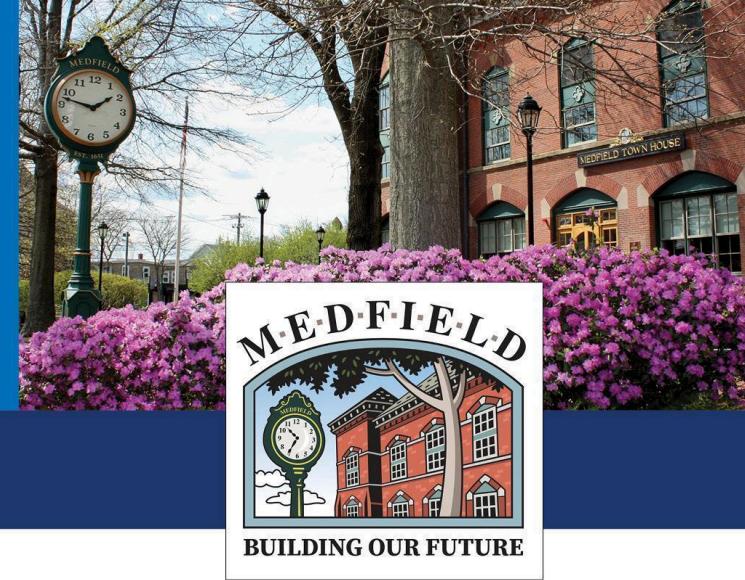


## Goal 2: Efficient and Effective Town Operations

Many decisions made by the town carry long-term financial implications that can easily be missed, if they are not consciously taken into account. Hiring decisions, major capital acquisitions, program expansions, and even public or state "seed money" contributions in support of new initiatives can all introduce long-term financial ramifications for the town that should be recognized up front before an initial financial decision is made. Unexpected major capital requirements; significant structural budget deficits, and unfunded long-term financial liabilities should rarely, if ever, arise.

### Strategy

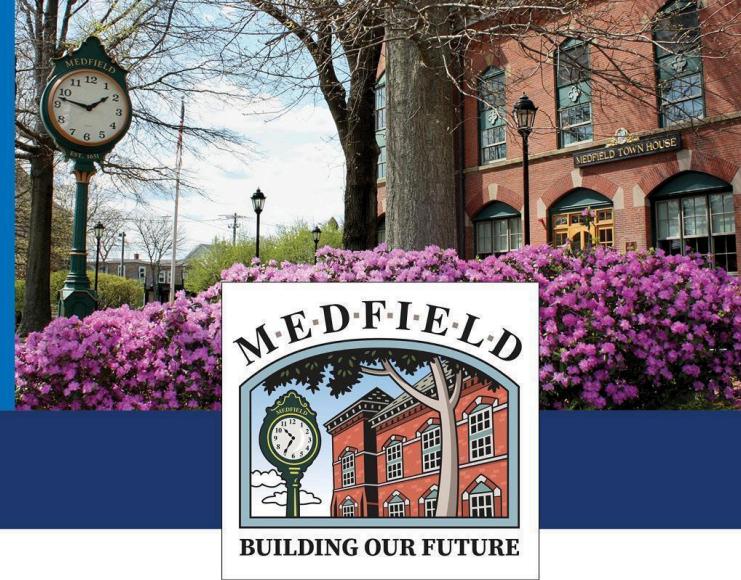
- Proactively plan for the maintenance and upgrade of town facilities in alignment with the Facilities Master Plan
- Ensure adequate funding of the ongoing maintenance and upkeep of the town's transportation, water and sewer infrastructure
- Continue to evaluate total compensation to support employee recruitment and retention efforts
- Continue to provide professional development opportunities to municipal staff, particularly as it relates to succession planning



- Broaden the participation of the Municipal Board, Commission, and committees, and develop an onboarding process

### Action Items:

- Support the PPBC and Facilities Department to maintain and update a twenty (20) year capital plan for building maintenance
  - Determine next steps for the new 20 Year Capital Building Plan
- Annually review the Pavement Management Plan with the Director of Public Works
- Annual meeting with the Board of Water and Sewerage to review capital plans
- Reestablish the Economic Development Committee to promote additional business development in the downtown area
- Create a capital projects website with status updates for residents
- Increase public visibility into the full financial implications associated with hiring staff positions
  - Establish a formula to ensure that the full long-term financial obligations of the town are taken into account when hiring staff
- Town Charter Review



## Goal 3: Vibrant and Inclusive Community

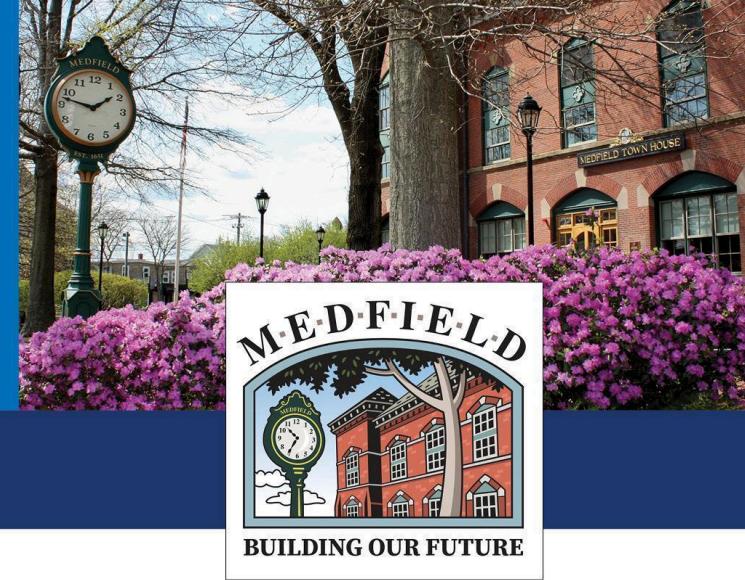
Medfield has a long-standing tradition of consciously working to instill in Medfield's youth an appreciation for what it takes to form a vibrant, respectful, and supportive community to provide the best life possible for all who live in it. This appreciation doesn't arise on its own. It is the result of conscious action by teachers, adult leaders, community leaders, neighbors, and youth organizations to introduce the town's youth to town history, principles of democracy in action, public events, and activities that encourage reflection and involvement in actions to bring a community together. Town government isn't always the initiator or driver of these activities, but town government should always remain cognizant of them and should work to support these activities where needed and feasible.

### Strategy

- Support the School Committee and the Superintendent to maintain/improve the School System's Solid Academic Performance
- Support the Cultural/Physical/Emotional/Civic Development of our Children
- Provide appropriate opportunities for the town's young people to observe and participate in Town Governance
- Provide opportunities for Youth to take leadership in promoting healthy behaviors and civic responsibility

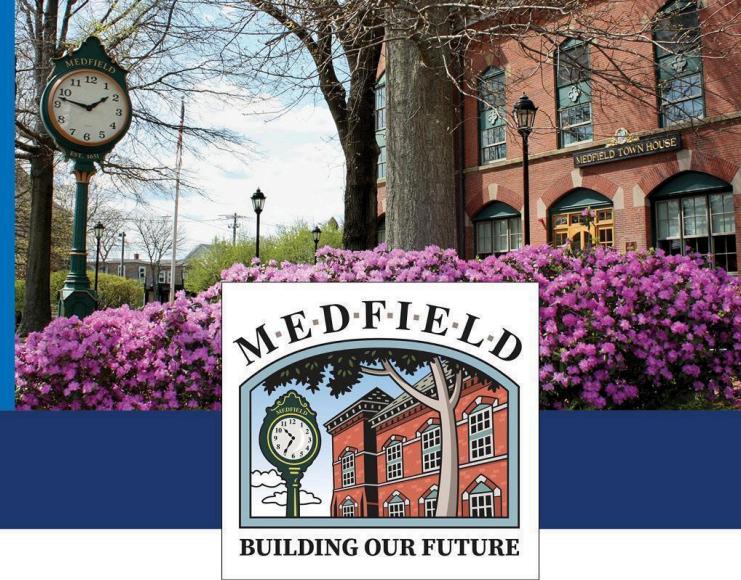
### Action Items:

- Expand Internship Program
  - Introduce a stipend for college-level interns
  - Create a youth advisory council to include youth input on town



## policies/programs

- Expand the availability of recreational spaces for youth for unstructured activities
- Increase Youth involvement in peer leadership prevention programming
  - Hire high-school youth in alignment with action plans for prevention grants.
  - Expand the club offerings at the high school, focused on promoting healthy behaviors
  - Expand the services offered for supporting student mental health via collaborating with the town's social service department.
- Provide housing for Medfield's adults who can live independently with assistance
  - Work to support AHT to identify best way to do this
  - Explore alternative financing approaches for supporting a group home development
  - Identify one or more sites within town to support a group home
    - Develop 6-8 units of housing adults with intellectual disabilities
- Continue to work with the SBC to support plans for new Dale Street School



## Goal 4: Retention of Unique Character and Identity

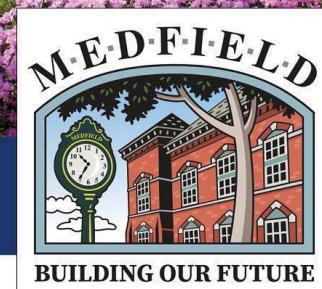
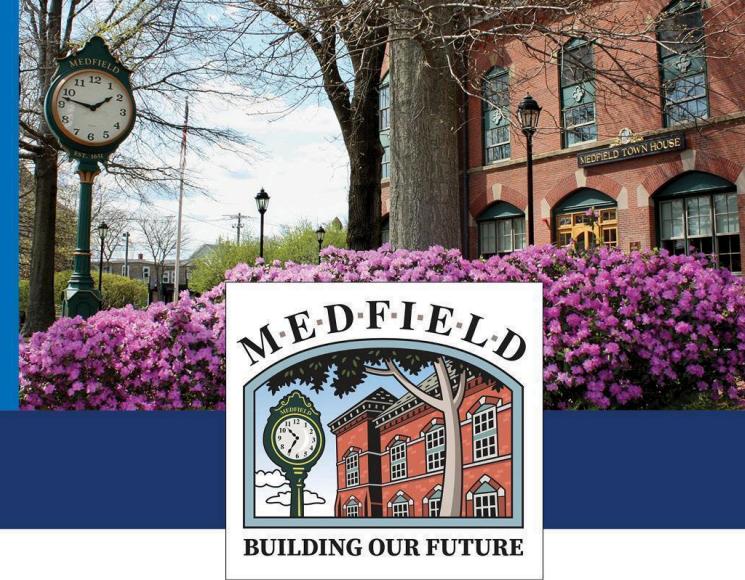
Medfield is a unique town because of its character, history, and heritage. Built upon the principles, ideals, and values of our country, Medfield has taken that foundation and refined it to build a town that recognizes the importance of preserving the heritage, values, and culture that have made Medfield the community that it has become. This goal focuses on ensuring that the **historic, recreational, and open space areas** of Medfield are preserved for future generations and that Medfield retains its unique identity and character.

### Strategy

- Preserve/Protect the Town's character, understanding of its history, and its Historic/Cultural Resources
- Support/Protect/Maintain attractive open space acquisitions to enhance recreational opportunities and maintain the open character of the Town

### Action Items:

- Review building lease agreements with historic groups
- Review and determine the care, custody and control of Baxter Park
- Support the Conservation Commission and the Conservation Agent in developing a maintenance plan for Conservation Properties



## Goal 5: Environmental Stewardship

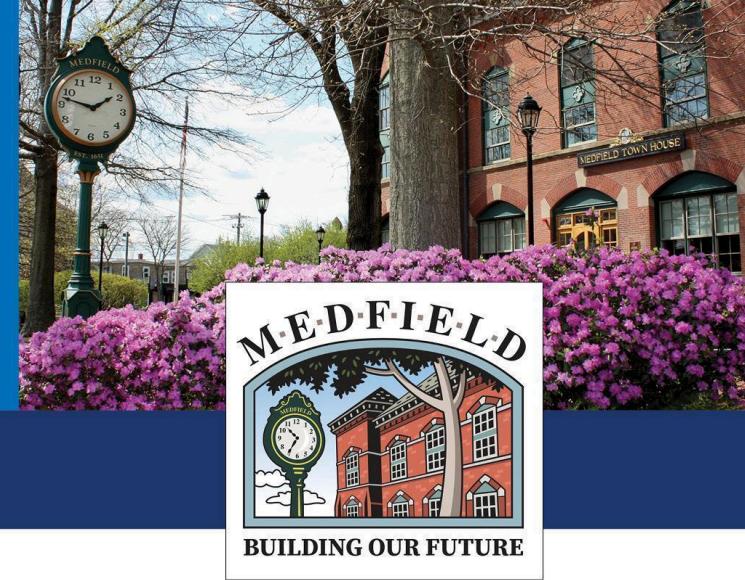
Medfield has historically been closely tied to the natural environment. From the earliest point in its history, Medfield has taken advantage of its natural habitat to support agriculture, the arts, and recreation. More recently, as the importance of maintaining a healthy, resilient, and sustainable has become more apparent to all, Medfield's commitment to preserving and protecting its natural environment has only grown stronger. Medfield's open space, as a percentage of its total land area, is among the highest of any town in Massachusetts. The town's residents are strongly committed to conscientious environmental stewardship of the town's open spaces and natural habitats to ensure the sustained health and vibrancy of the town's residents and natural environment

### Strategy

- Environmental Sustainability and Resilience
- Support Environmental Protection efforts and promote the public's use of our natural resources
- Address Climate Action
- Preservation and Protection of Water Resources
- Open Space Management and Protection
- Forest/Wildlife Management

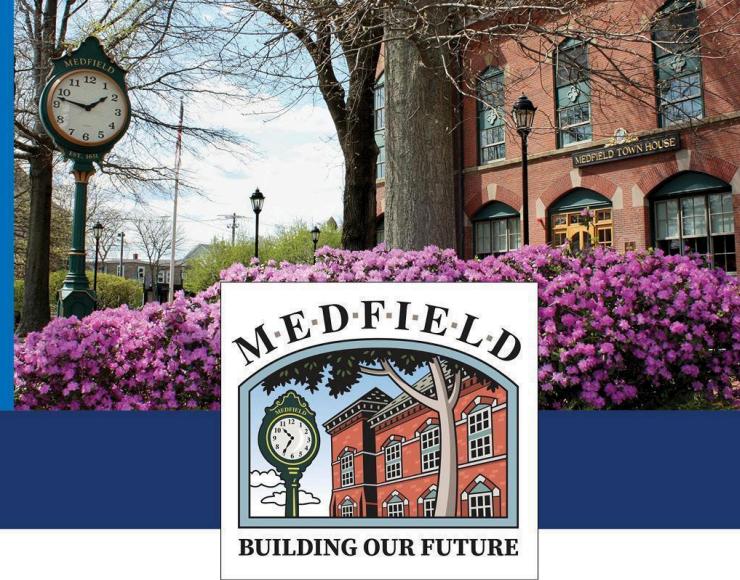
### Action Items:

- TSARC and DWP develop a plan to reduce waste in town
  - Pursue zero waste
- Secure grant funding to conduct a financial analysis of climate adaptation and resiliency measures as outlined in the Municipal



## Vulnerability Plan and estimate future climate risk costs

- Pursue grant funding for update of MVP
- Work to make progress toward the town's Climate Action Plan (TOMCAP) goals
  - Support the Commonwealth's 2030 Goals
  - Ensure Medfield is on track to pursue the 2050 Net Zero goals using feasible strategies
  - Hire PT Energy Manager
  - Make Climate considerations part of all relevant decision-making
- Pursue Carbon Sequestration
  - Maintain and enhance the town's forests to support CS and the development of saleable carbon offsets
- Pursue grant funding for public tree inventory and tree planting plan
- Develop a plan to combat invasive species on public land
  - Public education for residents on invasive species
  - Raise awareness of non-native pests and diseases that harm our natural environment, such as Crazy Worms, Spotted Lanternfly, and others
- Private well compliance with drought restrictions
- Work with DPW to designate and plant/seed pollinator perennial and annual wildflower areas as appropriate
- Encourage sustainable landscaping and gardening, including reduced usage of pesticides, fertilizers, and native plant species



- Support ConCom in highlighting Medfield's natural resources, increasing accessibility, and maintenance of existing natural spaces
  - Improve public access to information on the town's open spaces
- Improve the Can Recycling Location and Information