

Col	BUILDING	TITLE	PRIORITY	#	FY 2027	#	CUTS	POTENTIAL PROJECTS
Column 1: 1								
					Sum: \$170,000		\$20,000	
1	High School	Building Envelope (Walls, Windows, Doors, Sealant)	1		\$20,000		Cut	
1	High School	Interior Improvements (Walls, Ceilings, Floors)	1		\$35,000			Replace section of cafeteria flooring, gym entrance VCT, walk off matting in locker rooms
1	High School	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1,2		\$25,000			BMS upgrades, RTU-2. 5. 7. 12, 19, 20, 23
1	High School	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	2		\$10,000			Continue switchover of LED lighting
1	High School	Medfield Outreach Offices	NA		\$100,000			Renovate space to add three (3) offices
Column 1: 2								
					Sum: \$80,000		\$10,000	
2	Middle School	Building Envelope (Walls, Windows, Doors, Sealant)	1		\$10,000		Cut	
2	Middle School	Interior Improvements (Walls, Ceilings, Floors)	2		\$35,000			Replace carpet and painting in Lecture Hall (converted classroom - old TV studio)
2	Middle School	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	2		\$25,000			BMS upgrades, Exhaust fans, HV-2, 9, 10
2	Middle School	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	2		\$10,000			Continue switchover of LED lighting
2	Middle School	Site Improvements (Walkways, Grounds, Fields, Fences)	2		\$10,000			Field treatments
Column 1: 3								
					Sum: \$50,000		\$5,000	
3	Dale Street	Building Envelope (Walls, Windows, Doors, Sealant)	1		\$10,000			Repair of exterior building soffits
3	Dale Street	Interior Improvements (Walls, Ceilings, Floors)	1		\$30,000			Abate and replace VCT rooms 23,23,29,31
3	Dale Street	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$10,000			BMS pneumatic and coil repairs
3	Dale Street	Site Improvements (Walkways, Grounds, Fields, Fences)	1		\$5,000		Cut	
Column 1: 4								
					Sum: \$40,000		\$20,000	
4	Wheelock	Building Envelope (Walls, Windows, Doors, Sealant)	1		\$15,000			Spot repairs of exterior walls, continue caulking replacement of exterior windows
4	Wheelock	Interior Improvements (Walls, Ceilings, Floors)	1		\$20,000		Cut	
4	Wheelock	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$15,000			BMS upgrades
4	Wheelock	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	1,2		\$10,000			Continue switchover of LED lighting
Column 1: 5								
					Sum: \$35,000		\$25,000	
5	Memorial	Building Envelope (Walls, Windows, Doors, Sealant)	1		\$15,000			Replace window sealant at large Library windows, spot repairs to exterior walls
5	Memorial	Interior Improvements (Walls, Ceilings, Floors)	1		\$25,000		Cut	
5	Memorial	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	2		\$10,000			Continue switchover of LED lighting
5	Memorial	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$10,000			BMS, Exhaust fans, RTU-4
Column 1: 6								
					Sum: \$550,000		Sum: \$0	
6	District Wide	Paving/Parking Lot Renovations	NA		\$250,000			Mill and overlay parking areas and drive lanes at Wheelock School
6	District Wide	Roof Replacement	NA		\$150,000			Annual request available for roof repairs - remainder to be put towards roof replacements
6	District Wide	HVAC Equipment Replacement/Installation	NA		\$150,000			Annual request to be put towards HVAC equipment replacement.
Column 1: 7								
					Sum: \$40,000		\$110,000	
7	Town House	Interior Improvements (Walls, Ceilings, Floors)	2		\$0		\$10,000	Cut
7	Town House	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	2		\$15,000			Upgrade lighting in Cherney Hall
7	Town House	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$25,000			BMS upgrades AHU's
7	Town House	Chiller Replacement	1		\$0		\$100,000	Funding to be put towards the replacement of the chiller
Column 1: 8								
					Sum: \$35,000		\$20,000	
8	Public Safety	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$0		\$20,000	Cut
8	Public Safety	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	1		\$20,000			Upgrades of LED lighting, replacement of damaged switches
8	Public Safety	Interior Improvements (Walls, Ceilings, Floors)	3		\$15,000			Painting of hallways and common areas and offices
Column 1: 9								
					Sum: \$0		\$150,000	
9	Parks & Recreation	Hinkley Pond Shack Design, Engineering, Permitting	NA		\$0		\$150,000	Cut
Column 1: 10								
					Sum: \$25,000		Sum: \$0	
10	Council on Aging	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1		\$10,000			BMS AHU's

10	Council on Aging	Site Improvements (Walkways, Grounds, Landscaping, Fences)	1	\$15,000		Repair or replacement of exterior fences, walkways, and or landscaping
Column 1: 11						
11	Public Library	Exterior Brick Repairs (Repoint, Replace, Sealant, Joints, Weep Holes)	1	\$30,000	\$40,000	Sum: \$60,000
11	Public Library	Window and Door Repairs	1	\$0	\$25,000	On call mason will help evaluate priorities in the Spring
11	Public Library	Interior Improvements (Walls, Ceilings, Floors)	1	\$20,000		Replace section of damaged carpeting in basement, paint walls, replace ceiling tiles
11	Public Library	Electrical Repairs & Upgrades (Interior/Exterior Lighting, Receptacles, Distribution)	1,2	\$10,000		Continue replacement of LED lighting
11	Public Library	Site Improvements (Walkways, Grounds, Landscaping, Fences)	2	\$0	\$15,000	
Column 1: 12						
12	Dept. of Public Works	Mechanical System Improvements & Repairs (HVAC, BMS, Controls, Plumbing, Sprinkler)	1	\$0	\$20,000	Sum: \$60,000
12	Dept. of Public Works	Epoxy Floor Replacement	2	\$35,000		Fully replace epoxy flooring in Mechanics Bay
12	Dept. of Public Works	Interior Improvements (Walls, Ceilings, Floors)	2	\$25,000		Replace sections of flooring, paint interior walls, maintenance on VCT floors
Column 1: 13						
13	Town Wide & Schools	ADA Improvements	NA	\$10,000		Sum: \$346,937 Sum: \$0 Will be used for repairs and adjustments in accordance with 2021 Transition Plan
13	Town Wide & Schools	Green Communities	NA	\$100,000		Annual request to be put towards Green Communities projects
13	Town Wide & Schools	Tri-County Assessment	NA	\$61,937		Tri-County Assessment
13	Town Wide & Schools	Emergency Repair Funding	NA	\$175,000		Emergency repair fund (controlled by Select Board)
			TOTAL	\$1,491,937		